## Revised OHF Request

**Watford City Park Board/McKenzie Bay Recreation Area Improvements**

**Playground Handicapped Accessibility**

<table>
<thead>
<tr>
<th>Project Expense</th>
<th>OHF Request</th>
<th>Applicant’s Match Cash</th>
<th>Applicant’s Inkind Match</th>
<th>Total Project Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accessible Pathway &amp; Accessible Parking Pad</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Cement &amp; Millage (Dickinson Ready Mix)</td>
<td>$4,212.00</td>
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<tr>
<td>Labor Donation*</td>
<td></td>
<td>$1,920.00</td>
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<tr>
<td>Materials Donation**</td>
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<td>$200.00</td>
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<tr>
<td>Accessible Border, Fiber Fill &amp; Installation</td>
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<tr>
<td>(Dakota Playground)</td>
<td>$10,133.00</td>
<td>$2,662.00</td>
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<td><strong>Totals</strong></td>
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<td>11%</td>
<td>100%</td>
</tr>
</tbody>
</table>

Match Source: McKenzie Bay Marine Club

Note that all playground equipment has been purchased from other funding sources.

*Labor Cost Estimate
2 Days, 8 people to level pathway area, build cement forms for pathway and accessible parking area. Pour cement. 16 hours X 8 people X $15/hr = $1920.00

**Lumber forms and rebar for concrete $200
Good morning Shirley,

I am looking into your request to move forward into phase 2 of the playground development at McKenzie Bay. Due to law changes since the approval of Phase one, some new items will need to be addressed in order to approve phase two. All improvements must follow the ADA/ABA standards for playgrounds. You can limit the costs by not changing the current facility, otherwise it is possible the existing facility will need to be updated to meet the new law standards.

All equipment placed in a playground must meet ABA compliance. Fall material cannot be sand or gravel, it must be an approved ABA surface (poured rubber, tile rubber, engineered wood, shredded rubber, etc.) Equipment must be at the proper non ABA to ABA ratios along the travel paths. Proper access into the play area will need to be provided.

Please reference:

www.accessibility-online.org
www.access-board.gov

I will also need a concurrence letter from Sarah letting us know she is on board with the improvements to the playground she will be charged with maintaining and inspecting.

Thank you,

Eric C. Kelsey
Natural Resources Specialist

Garrison Project Office
Office # (701) 654-7760
Cell # (701) 301-3222
### DICKINSON READY MIX
PO BOX 726
DICKINSON, ND 58601

<table>
<thead>
<tr>
<th>Name / Address</th>
<th>Ship To</th>
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</thead>
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<tr>
<td>MCKENZIE BAY MARICE CLUB</td>
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</tr>
<tr>
<td>SHIRLEY 701-483-1447</td>
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<table>
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<tr>
<th>Item</th>
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<td>22.50</td>
<td>CY</td>
<td>162.00</td>
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<td>MILEAGE</td>
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<td>3.90</td>
<td>Ea</td>
<td>182.99</td>
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</table>

ESTIMATED FOR 2020 CONSTRUCTION YEAR TO MCKENZIE BAY.

**Subtotal** | **$4,212.00**

**Sales Tax (5.0%)** | **$210.60**

**Total** | **$4,422.00**

<table>
<thead>
<tr>
<th>Phone #</th>
<th>Fax #</th>
</tr>
</thead>
<tbody>
<tr>
<td>701-483-9175</td>
<td>701-483-9174</td>
</tr>
</tbody>
</table>

**Web Site**
www.dickinsonreadymix.com
We propose to provide the necessary materials, labor and equipment to install the following items, quantity as listed:

(77) EA 4'x12" Playground Border and (1) ½ ramp
(100) Cubic Yards of Engineered Wood Fiber

Install the following Play Equipment Manufactured By LSI

Toddle Swing Frame 2/full bucket and half bucket seat
Curva Spinner
DigiRider Butterfly
Cozy Climber Perm Handholds/Square Tenderdeck/2 108” Posts
Double Slide 32”

Total Price $12,795.00

Terms of Payment, subject to approved credit by Dakota Playground
Materials Only Sale
Non-government agency/Private enterprise... Balance due upon ordering
Government agency................................. Upon receipt

When Installing
Non-government agency/Private enterprise... Half down, balance upon completion
Government agency................................ Progress payments, balance upon completion

Add 3% to Total for Credit Card Purchases

Purchaser agrees to indemnify and hold harmless Dakota Fence Company d/b/a Dakota Playground ("Dakota Playground") and its agents from and against any claims, liabilities and damages, including outside and in-house attorneys' fees and costs, arising from or related to any failure to comply with building codes or other restrictive conditions; encroachment or interference with any easement, damage to any improvements, including sprinklers or utilities, risk of personal injury or death, failure to maintain or inspect the playground equipment or product, removal of playground equipment or products. Dakota Playground’s liability shall not exceed the amount paid to it under this Proposal. Dakota Playground shall not be liable for any direct, indirect, special, incidental or consequential damages. Purchaser to carry liability and other necessary insurance. Any change from this Proposal requires Dakota Playground's prior written consent and if approved, shall automatically become part of and subject to this Proposal. Any additional costs from any such change shall result in an extra charge, which Purchaser agrees to pay. All playground equipment and product must be properly maintained and installed over a surface that provides adequate fall protection. For details, refer to the "Handbook for Public Safety" at www.asp.com and the manufacturer. Purchaser assumes sole responsibility to routinely inspect the playground equipment or product for signs of wear, vandalism or other unsafe conditions. Purchaser agrees to pay Dakota Playground's outside and in-house attorneys' fees and costs in the collection and enforcement of this Proposal. This Proposal is contingent upon strikes, accidents or delays beyond Dakota Playground's control and supersedes all prior written or oral agreements. All playground equipment or product remains the property of Dakota Playground until paid for by Purchaser and Purchaser authorizes Dakota Playground to remove the same and charge Purchaser for the playground equipment or product and their removal if payment is not made per the terms of this Proposal. Purchaser agrees to pay 1.5% per month on all past due accounts.

Dakota Playground

By:__________________________

Jason Harris

This Proposal may be withdrawn by Dakota Playground if not accepted within 30 days.

Acceptance of Proposal The above prices, specifications, terms and conditions are satisfactory and are hereby accepted by Purchaser. Dakota Playground is authorized to do the work as specified and Purchaser shall make payment as outlined.

Purchaser

By:__________________________

Print Name:__________________________

Title:__________________________

Date of Acceptance:__________________________
Outdoor Heritage Fund Grant Application

Submitted by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 and emailed to outdoorheritage@nd.gov.

Project Name: McKenzie Bay Recreation Area Improvements

Name of Organization: Watford City Park Board

Federal Tax ID#: 45-6006424

Contact Person/Title: Robin Arndt, Parks Superintendent

Address: PO Box 13

City: Watford City

State: ND

Zip Code: 58854

E-mail Address: robwcparks@gmail.com

Web Site Address: https://www.watfordcityparks.com/

Phone: 701-570-3677

Co-applicants of joint proposal:

McKenzie Bay Marine Club, Shirley Brentrup, President
701-483-1447, 635 Oak St. Dickinson, ND 58601

MAJOR Directive: Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen

Type of organization: Political Subdivision
Abstract/Executive Summary

The project participants are the Watford City Park Board and the McKenzie Bay Marine Club. See attachment for history and members. The project area is the McKenzie Bay Recreation area on the southwestern shore of Lake Sakakawea.

(1) This request provides a recycled asphalt driving surface within the campground in the area designated for leaving vehicles & boat trailers after launching boats at the two boat ramps.
(2) This request provides recycled asphalt surfacing to the road around the campground connecting to both ramps and the existing access roads.
(3) This request asks for an accessible pathway and van parking space for the playground.

Note that in a discussion with OHF staff, this application was encouraged even though paving is on the list of items not funded. The encouragement was based on the purpose of the request which is solely for improving public recreation and that it may be considered by the board for that reason.

Project Duration: Spring to Fall of 2020
Amount of Grant request: $112,480 (75%)
Total Project Cost $149,975 (100%)
Amount of Matching Funds: $37,495 (25%)

<table>
<thead>
<tr>
<th>Amount of Match</th>
<th>Funding Source</th>
<th>Type of Match</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 3,180.00</td>
<td>ND Game &amp; Fish 60 tons crushed rock base for the low water ramp area</td>
<td>□ Cash - Federal Funds</td>
</tr>
<tr>
<td>$ 920.00</td>
<td>McKenzie Bay Marine Club -Base work - road grader operator – 8 hours @15 Grader hours @ $40 per hr X 8 hours Hand work – 4 people for 8 hours @ $15</td>
<td>□ In-Kind</td>
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<tr>
<td>$ 33,395.00</td>
<td>McKenzie Bay Marine Club</td>
<td>□ Cash</td>
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</table>

Total Match $37,495 Cash & In-kind

Certifications

I certify that this application has been made with the support of the governing body and chief executive of my organization.

I certify that if awarded grant funding none of the funding will not be used for any of the exemptions noted in the back of this application. Note that in a discussion with OHF staff, we were encouraged to submit an application for paving as the purpose of the request is solely for public recreation and that it may be considered by the board.

Justin Johnsrud, President, Watford City Park Board
**Narrative - Organization Information**

The vision of the Watford City Park Board is to continue to grow the capabilities and role of the Rough Rider Center as the community and region continue to grow through a process of continuous improvement and development of our people and resources.

The McKenzie Bay Recreation Area is 498 acres of federal land under the scope of the Army Corp of Engineers. The Army Corp of Engineers leases the McKenzie Bay Recreation Area to the Watford City Park Board. The Park Board subleases this area to the McKenzie Bay Marine Club, an incorporated organization registered in North Dakota.

Currently, the Park Board and the Marine Club are working towards a 25 year lease for the recreation area and another ten year lease to continue the seasonal camping program that allows RV campers to secure a campground spot for the full summer.

Each spring, a work day is held in which the Club membership cleans the shoreline, installs boat docks, fixes fences, installs safety barriers, provides road maintenance, and paints the facilities. They clean the toilets, fish cleaning station and campgrounds. Throughout the summer, the members frequently respond to requests to address immediate needs within the recreation area and for its continued improvement. Their efforts and the funding secured provided for the main road being paved and provided for potable water from the Fort Berthold Water System. The Marine Club has a seven person board that maintains the leases, oversees the work, pays the bills, secures the Concessionaire, and provides for the overall operation of the club and the recreation site.

See page 6 for history, board participants and 25 Year Plans.

**Purpose of Grant**

The project maps are on page 13 & 14.

As an applicant under Directive A, this project substantially improves access to the public recreation area for sportsmen and women enjoying fishing, boating, hunting, and camping. By boat or by land, the recreation area provides access to wildlife and the incredible scenic treasure that is Lake Sakakawea. This project will increase the capacity of the boat trailer parking area by paving and marking each space. This makes every space usable even in wet weather. Completion of this project will reduce the continued detriment of the access road in the campground, improve sight lines and increase safety. Improvements would reduce people’s misuse and rutting up of off-road areas and undesignated areas.

For handicapped accessibility for the campground playground, this project includes a hard surface pathway and one van parking space as required on federal lands. This part of our request doesn’t include any playground equipment nor are we using equipment costs as match. Fundraising for the playground expansion equipment is completed and was $12,062.00. This proposal would not be termed a new project and doesn’t replace funding that is no longer available.

Is this project part of a Comprehensive Conservation Plan? Yes  No  ☑
This project does further the priorities of the ND State Comprehensive Outdoor Recreation Plan. See attached pages 14 & 15 for the state plans needs in North Dakota Region 8. Those needs are campgrounds, swimming/water facilities and playgrounds. Secondary Needs are recreational boating facilities. The Watford City Park Board and the McKenzie Bay Marine Club also have 25 Year Plans with the Corp of Engineers which are attached.

**Exceptional Circumstances.** We believe this project merits a finding of exceptional circumstance because the project is 100% recreational and handicapped accessibility. These areas aren’t adjacent to a building or provide parking and roads for non-recreational vehicles or provide for vehicle traffic for daily work or living. This project will meet the ADA/ABA standards for accessibility in the playground.

The McKenzie Bay Recreation Area is in a remote place and not on the beaten path to anywhere else. People come here to enjoy the outdoors.

We realize that funding this project will open the door for other recreation areas. Quite frankly, we don’t really understand why the door is shut. We have a tremendous asset in Lake Sakakawea but very few partners who can and will help to increase access or maintain and improve services. Even with population increases, it is unlikely any new recreation areas will be created due to the complications of federal oversight and being on a native nation. More people are putting pressure on the recreation areas that are here. We all are in an uphill battle with more and more recreationists, rains, ruts, mud, and dirt. Resources are few and the work load never ends. Prices for improvements go higher and higher.

Your consideration would benefit the people who work, live and recreate in the heart of the Bakken. As a partner with us, your consideration would provide a return that is tangible and enjoyable to them and improve the recreational experience for all who come here.

**Management of Project** – Northern Plains Engineering, Dickinson, has overseen dozens of similar type projects and is well versed in design and contract administration. Jeremy Wood, PE will be the project manager and has nearly 20 years of experience. Northern Plains Engineering serves as Dunn County’s consultant engineering firm.

**Evaluation** – The base work will be done in the spring. This base work is match funding and includes the in-kind work provided that will be documented by the McKenzie Bay Marine Club. The North Dakota Game & Fish is providing funds for 60 tons of the crushed rock and rock hauling for the base work at the south ramp and those receipts will be included in the final expenditure report as match funding.

Since the paving portion of the project will be of short duration (one month, weather permitting) reporting from the engineer is expected to be the base work evaluation plus the final evaluation in the fall and they will be contributing to the final expenditure reports. The engineer will provide approval for payments. Watford City Park Board will provide all expense documentation including in-kind and match funding plus request OHF funds. They will make the necessary payments once the funds are received and provide the final expenditure reports.
Financial Information - Project Budget – Supporting documentation attached

<table>
<thead>
<tr>
<th>Project Expense</th>
<th>OHF Request</th>
<th>Applicant’s Match Share (Cash)</th>
<th>Applicant’s Match Share (In-Kind)</th>
<th>Applicant’s Match Share (Indirect)</th>
<th>Other Project Sponsor’s Share</th>
<th>Total Each Project Expense</th>
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<td>Base Preparation, Asphalt, Stripping</td>
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Budget Narrative

**Base Preparation, Asphalt and Stripping $135,000.** The attached estimate is provided by John McAuthur, Top Gun Asphalt. This bid includes preparing the existing surface for the asphalt layer by adding material where needed and improving the grade of the road to drain water properly. This work includes the playground van spot and pathway. This work will be inspected by the project manager, Jeremy Woods prior to laying down the asphalt. The asphalt surface will be rolled and packed. The areas will have striping once complete.

**Base Aggregate – $4,100.** This is additional fill material by the low water ramp provided by the North Dakota Game and Fish. The labor for distribution of the aggregate will be provided by the McKenzie Bay Marine Club volunteers. This will be done as soon as possible in the spring.

**Project Management $2,500.** This will be done by Northern Plains Engineering. Inspections will occur before laying down the asphalt and after the project is completed. They will contribute to one interim inspection after the ground work is done and before the asphalt is laid plus one final report.

**Tero Fees $8,375.** This includes the application fee of $5000 and an additional fee of 0.025% of the applicable project total. For the ND Game & Fish base aggregate portion, we will use a TERO permitted material hauler so that cost won’t apply to the 0.25% of the applicable project total. Therefore, the remaining portion $135,000 at 0.025% is $3,375 plus $5000 equals $8375. Tero fees are a tax equal to that of similar government entities and serve as financing for tribal government operations.

**Sustainability** – The McKenzie Bay Marine Club will provide future maintenance of the project. They will see that the paved areas are sealed as recommended in two to five years. New asphalt or recycled asphalt would be used to fill any future ruts. If needed, they will dig out soft spots and replace the asphalt.

**Partial Funding** – This project will not be undertaken without full OHF funding. Gravel would need to be considered. For the playground van space and accessible pathway, the Club would likely have to get a small cement mixer and do that by hand with volunteers. These would be possible requests for changes if full funding wasn’t approved.
**Partnership Recognition** - As required, signage would be provided at the Recreation Area noting contributions of the Outdoor Heritage Fund. Press releases would be sent to local media with notification of the project completion and OHF investment. Recognition could be put on the websites mckenziebay.org and watfordcityparks.com.


Can you meet all the provisions of the sample contract? Yes ☑ No

**Attachments:**

- Page 7  Co-Applicant History, Boards and Partners
- Page 8  Co-Applicant 25 Year Development Plans
- Page 10 Corp of Engineers email supporting the project
- Page 11 Proof of Match Email ND Fish & Game
- Page 12 Proof of Match McKenzie Bay Marine Club
- Page 13 Project Map
- Page 14 Playground Map
- Page 15 Proof of Project Alignment with ND State Comprehensive Outdoor Recreation Plan
- Page 16 Estimate for Paving Project
Co-Applicants Boards and Partners

The McKenzie Bay Recreation Area is a unique partnership unlike any other partnership managed by the Corp of Engineers. About 1970, persons with fishing cabins on the McKenzie Bay access road, arranged for a quid pro quo with the Corp. In exchange for their trailer locations, they would support the recreation area for public use. Lacking a formal existence, the Watford City Park Board stepped up as ratifying political subdivision for the partnership with the Corp and entered into a sublease with the fishing cabin group as the McKenzie Bay Marine Club.

This successful relationship has been in place for 48 years and has established the McKenzie Bay Recreation Area as the only full service recreation area along the southwestern shores of the Little Missouri River and Lake Sakakawea. The marina has full facilities for the public including concessions, food, fuel, bait, two boat ramps, playground, shower house, sewage disposal, garbage disposal and a fish cleaning station. There are 63 RV sites with electricity and water, 15 primitive camp sites and four rentable cabins. For 2019, these 82 lodging options had a 65.7% occupancy rate or 5,442 nights of the possible 8,279 nights during the three month season.

This recreation area and its’ access to the lake is vitally important to thousands of recreationists and campers annually. In addition, there are over 300 seasonal homes that use these services including the lake communities of McKenzie Bay, Elmer’s Point and Mosset Bay.

Over the years, the most important partners to the co-applicants have been McKenzie and Dunn County Commissions and the North Dakota Game & Fish Department.

Watford City Park Board
Justin Johnsrud – President
LeAnne Voll – Vice President
Katie Walters
Mark Sparby
Heidi Carns

McKenzie Bay Marine Club
Shirley Brentrup – President, Dickinson
Jared Eric – Vice President, Dickinson
Larry Larson – Treasurer, Watford City
Amy Lund – Secretary & Liaison to the Watford City Park Board, Watford City
Dan Cerkoney, Dickinson
Mark Munsell, Watford City
Jon Stevenson, Dickinson

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Watford City Park Board – 25 Year Development & Management Plan
McKenzie Bay Recreation Area and Colony Pertaining to Lease DACW45-1-07-8012
Term 25 Years – Jan. 1, 2020 to Dec. 31, 2044

Primary Goal: Maintain the public benefit and premises through collaborative leases and contracts for recreational purposes only and in accordance with a development plan as approved in writing by Watford City Park Board and the Corp of Engineers.

Yearly Management Activities of the Watford City Park Board
1. Maintain correspondence including the name and contacts of lessees & sub-lessees outlined in Item 3.
2. Insure McKenzie Bay Marine Club appoints a liaison to the Park Board.
3. The liaison should provide an annual report in person along with a written report concerning the events, improvements and challenges of the year. The Annual Report should include:
   a. Yearly activities of the Marine Club
   b. The annual number of campers or seasonal information from the Concessionaire
   c. Names and contacts of Colony Sub-lessees and the McKenzie Bay Marine Club Board list
   d. Concessionaire Name and Contact Info
4. Sponsor & implement grants for improvements to the recreation area
5. Submit necessary paperwork to the COE
6. Accept donations on behalf of the recreation area
7. When possible, send a Watford City Park Board Member to the McKenzie Bay Marine Club Annual Meeting

Other Watford City Park Board Management & Development Plans by Subsequent Years

2020: Enter into the 25 year contract with the COE
      Support the Seasonal 10-year Camping Program
2029: Provide support to the 10-year Seasonal Camping Program
2039: Provide support to the 10-year Seasonal Camping Program
2044: Extension of the COE Lease Term 25 Years to Dec. 31, 2066

McKenzie Bay Marine Club – 25 Year Development & Management Plan
Pertaining to the Extension of the Colony Lease Term 25 Years – Jan. 1, 2020 to Dec. 31, 2044

Yearly Management Activities of the Club Colony Lots:
1. General maintenance of roads, gates and storage areas
2. General maintenance of private boat docks and mooring facilities
3. Assess and assign maintenance of the public restrooms, fish cleaning station & playground area
4. Seasonal availability for garbage removal contracted with the MHA Nation
5. Provide weed control and mowing along roads, plant trees and trim trees
6. 911 contact information updates to Dunn County 911 Coordinator (Sheriff’s Office)
7. Maintenance of shared potable water lines connecting to the Fort Berthold Water System
8. Annual water meter reading
9. Operation of the Club
   a. Maintain board and elections as per the bylaws
   b. Assess and collect annual dues from club membership
   c. Maintain website www.mckenziebay.org
   d. Organize and inform membership of meetings, workdays, and social events
   e. Pay the COE Lease fees and pay the bills of the club; seek donations and project partners
   f. Take part in the annual COE inspection and respond to the COE letters and requests
   g. Inform the membership of changes or rules as needed
   h. Include all colony members in the annual Work Day event held in May
   i. Pre-approval of all colony COE construction permits by the Club Board

10. Serve as the lead entity for management of the McKenzie Bay Recreation Area for the Watford City Park Board via management agreement.

11. To insure all private colony structures including residences, outbuildings, docks and mooring facilities are
c    constructed or renovated to meet COE requirements

Other McKenzie Bay Marine Club Management and Development Plans by Year

2020: Renewal of a 25 Year Lease with the COE
   Evaluate all ramps and roads; determine repairs or renovations and costs
   Expand Playground Area
   Explore replacement of East Vault Toilet
   Review use of colony storage areas and insure annual maintenance is satisfactory
   Review shoreline loss due to high water and determine any necessary actions & costs

2023: Renewal of the five-year 50 subleases for the lot lessees
   Colony Septic System Inspections by SW District Health for the COE (every five years)
   Review use and improve access to disposal area for grass clippings (located at West Bay)
   Evaluate Marina facility/Club House and begin planning to either upgrade or replace

2028: Renewal of the five-year 50 subleases for the lot lessees
   Colony Septic System Inspections by SW District Health for the COE

2033: Renewal of the five-year 50 subleases for the lot lessees
   Colony Septic System Inspections by SW District Health for the COE

2038: Renewal of the five-year 50 subleases for the lot lessees
   Colony Septic System Inspections by SW District Health for the COE

2044: Extension of the COE Lease Term 25 Years to Dec. 31, 2066
Corp of Engineers Email Documenting their encouragement to the Project:

From: Kjelstrup, Taryn L CIV USARMY CENWO (US)
To: Shirley Bentrup
Subject: McKenzie Bay Road Improvements on USACE property
Date: Monday, October 28, 2019 12:36:23 PM

Ms. Bentrup, Watford City Park Board, and McKenzie Bay Marine Club,

The U.S. Army Corps of Engineers supports road improvements on Corps of Engineers managed federal property, including McKenzie Bay Recreation Area, to improve the recreation value for the general public. Proposals to provide improved access to Lake Sakakawea are encouraged and will be processed through the standard review process prior to approval. The Corps of Engineers has conducted an initial review of road work and parking area improvements at McKenzie Bay Recreation Area which did not indicate any significant hurdles regarding the approval and permitting process. Please submit a formal plan for official authorization for any such projects.

Please contact me with any questions.

Taryn Kjelstrup
Senior Realty Specialist/Branch Chief
Riverdale Real Estate Office
U.S. Army Corps of Engineers
(701) 654-7709
From: Evile, Wesley L.
To: Shelly Brentrup
Subject: Funds Letter
Date: Tuesday, October 29, 2019 10:04:13 AM
Attachments: image003.png

Justin Johnsrud  
President Watford City Park Board

The North Dakota Game and Fish will provide funding for rock base material at the boat launch at the south ramp at the McKenzie Bay Recreation area. These are federal funds and may be used as match for the ND Outdoor Heritage Fund application being submitting if accepted by them.

The estimate for the work is as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fisher Sand &amp; Gravel KLTC rock</td>
<td>$29/ton X 60 ton = $1,740</td>
</tr>
<tr>
<td>Dallas Nixon – Hauling (has TERO permits)</td>
<td>$24/ton X 60 ton = $1,440</td>
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<td>ND Game and Fish Total Funds</td>
<td>$3,180</td>
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<td>Estimated Labor from volunteers</td>
<td>920</td>
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<td>Total Project Cost</td>
<td>$4,100</td>
</tr>
</tbody>
</table>

Thanks,

Wesley Erdle

Wesley Erdle  
 Fisheries Development Project Manager

701.391.1098 (m)  •  werdle@nd.gov  •  gf.nd.gov

NORTH Dakota  | Game and Fish

Be Legendary.™
October 29, 2019

McKenzie Bay Marine Club
635 Oak Street
Dickinson, ND 58601

Justin Johnsrud
Watford City Park Board
PO Box 13
Watford City, ND 58854

Mr. Johnsrud,

The McKenzie Bay Marine Club will provide the match funding for the Outdoor Heritage Fund grant application for the project entitled McKenzie Bay Recreation Area Improvements in the amount of $33,395.00.

Thank you,

Shirley Brentrup, President
McKenzie Bay Marine Club
playgrounds (31%) are facilities where demand exceeds supply, according to providers. Forty-eight percent of providers say bathrooms or restrooms in parks, recreation areas or natural areas are important to enhance user experiences, while 41% say the same about walkways between facilities or activity areas.

**Secondary Needs**
Camping is of interest to 72% of Region 7 households. Sixty-five percent are interested in modern campgrounds, 60% in group campgrounds, 59% in camping in campers or RVs, 49% in renting cabins or yurts and 41% in camping in tents. According to providers, demand exceeds supply for RV/camper sites with electricity/water hookups (36%), modern campgrounds (33%), group campsites (26%), cabin rental sites (24%) and RV dump stations (26%).

Forty-five percent of households in the region are interested in using outdoor rifle or pistol ranges and 44% in archery ranges. Outdoor archery ranges are primary weaknesses. Twenty-one percent of providers report demand exceeds supply for archery ranges.

Canoeing or kayaking is of interest to 55% of households in Region 7 with 42% interested in using designated paddling trails. Designated paddling trails for canoeing or kayaking are primary weaknesses. Twenty percent of providers report demand exceeds supply for archery ranges.

Forty-nine percent of households are interested in playing a sport outdoors (other than for a school team). According to providers, 25% of tennis courts and 21% of baseball fields in the region are in poor condition.

Demand exceeds supply for off-highway vehicle (ATV/dirt bike/side by side) trails and snowmobile trails, according to 21% of Region 7 providers.

Twenty percent of providers say dog parks or pet exercise areas within parks are facilities where demand exceeds supply.

**Tertiary Needs**
Sixty-five percent of households in Region 7 are interested in using a boat, pontoon or personal watercraft for recreational boating other than fishing. Fifty-eight percent are interested in using boat ramps or landings and 42% in using marinas or slips while recreational boating. Twenty percent of providers report demand exceeds supply for launch ramps with docks only.

Forty-nine percent of households are interested in skiing, snowshoeing, ice skating, sledding or similar winter activities are of interest to 51% of the region's households. Primary weaknesses are designated sledding or tubing areas. Demand exceeds supply for outdoor ice rinks, according to 23% of providers.

**REGION 8 FACILITY PRIORITIES**

- 92% of Region 4 households report outdoor recreation is important.
- 52% of providers report demand for outdoor recreation facilities and activities exceeds supply.

**Primary Needs**
Fifty-eight percent of Region 8 households are interested in camping, with 47% interested in modern campgrounds, 46% in camping in campers or RVs and 42% in group campgrounds. Rental cabins or yurts at campgrounds or parks, group campground sites, modern campgrounds and camper or RV camping sites are primary weaknesses. Providers report demand exceeds supply for the following facilities: RV/camper sites with electricity/water hookups (27%), RV dump stations (27%), modern campgrounds (26%), primitive campgrounds (21%) and group camping sites (21%).

Fifty-six percent of North Dakota households in the region are interested in using designated trails for walking, running, bicycling or horseback riding with 44% interested in modern trails. Hiking trails, modern trails, unpaved multi-use trails, semi-modern trails and paved multi-use trails are primary weaknesses. According to providers, demand exceeds supply for the following facilities: paved multi-use trails (42%), unpaved multi-use trails (36%), primitive trails (36%), modern trails (36%), hiking trails

<table>
<thead>
<tr>
<th>Primary Needs</th>
<th>Secondary Needs</th>
<th>Tertiary Needs</th>
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<tbody>
<tr>
<td>Campgrounds</td>
<td>Shooting Sport Facilities</td>
<td>Motorized Trails</td>
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<tr>
<td>Non-Motorized Trails</td>
<td>Sports Courts/Fields</td>
<td>Specialty Facilities</td>
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<tr>
<td>Swimming/Water Facilities</td>
<td>Recreational Boating Facilities</td>
<td>Winter Sports Facilities</td>
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<tr>
<td>Playgrounds/Bicnic Areas/Open Space Parks</td>
<td>Canoeing/Kayaking Facilities</td>
<td>Golf Courses</td>
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(33%), mountain biking trails (33%), exercise trails (26%) and semi-modern trails (31%). According to providers, 33% of hiking trails in the region are in poor condition.

Swimming outdoors is of interest to 40% of households. Specialty pools, designated swimming beaches on lakes or rivers and regular swimming pools are primary weaknesses. Demand exceeds supply for specialty pools, according to 26% of providers. Providers report 25% of swimming beaches in the region are in poor condition.

Sixty percent of North Dakota households in the region are interested in going to a park, natural area or green space to use a playground, enjoy nature or relax, with 51% interested in modern parks or natural areas. Natural areas and modern parks or natural areas are primary weaknesses. According to 26% of providers, demand for playgrounds and modern general purpose parks and recreation areas exceeds supply. Twenty-five percent of amphitheaters and 24% of semi-modern general purpose parks and recreation areas in the region are in poor condition, according to providers. Providers report walkways between facilities or activity areas in parks, recreation areas or natural areas (57%) and bathrooms or restrooms (47%) are important to enhancing user experiences.

Secondary Needs
Outdoor rifle or pistol ranges are of interest to 54% of Region 8 households. Archery ranges and rifle or pistol ranges are primary weaknesses.

Forty-six percent of households are interested in playing a sport outdoors (other than for a school team). Outdoor basketball courts and lighted sports fields or courts are primary weaknesses. Twenty-six percent of providers report demand for softball fields exceeds supply. According to providers, the following facilities in the region are in poor condition: 50% of soccer fields, 33% of volleyball courts, 31% of horseshoe pits and 25% of basketball courts. Forty-two percent of providers report lighted sports fields for evening use are important to enhance user experiences.

Tertiary Needs
Off-highway vehicle (ATV, dirt bike or side by side) trails are primary weaknesses. Thirty-eight percent of providers report demand exceeds supply for OHV trails and 27% say the same for snowmobile trails.

Using a boat, pontoon or personal watercraft for recreational boating other than fishing is of interest to 47% of households in Region 8. Ramps or landings for launching watercraft are a primary weakness. Providers report all launch ramps without docks or slips and all launch ramps or marinas with both docks and slips in the region are in poor condition.

Waterways for canoeing or kayaking are primary weaknesses in the region.

According to providers, 25% of the region’s nine-hole golf courses are in poor condition.
Top Gun Asphalt  
Miles City, MT 59301  
(406) 941-1068  
www.topgunasphalt.com

<table>
<thead>
<tr>
<th>Name / Address</th>
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</tr>
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<tbody>
<tr>
<td>Shirley Brentrup ND</td>
<td>Shirley Brentrup</td>
</tr>
<tr>
<td>Mckenzie Bay Campground</td>
<td>Mandaree, ND 58757</td>
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NOTE: SEALING IS AN OPTION AS WELL AS STRIPING ONCE COMPLETED

We look forward to doing business with you. Please call John @ 406-941-1068

<table>
<thead>
<tr>
<th>Total</th>
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<tbody>
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