

Outdoor Heritage Fund Grant Application

The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

Application Deadline

Applications for the first grant round cycle are due on **December 2, 2013 at 5:00 p.m. CST.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

It is our intent to have this form available on line. However, until that on-line form is available we are asking that you submit your application as a Word document. Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov .Then submit the Word document as noted in the following paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov . The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board tentatively scheduled for the week of January 13, 2014. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization Burleigh County Water Resources District

Federal Tax ID# 46-2129753

Contact Person/Title Gordon Weixel, Manager, Burleigh County Water Resources District

Address City/County Building, 221 N. 5th St.

City Bismarck

State ND

Zip Code 58501

E-mail Address gordonweixel@gmail.com

Web Site Address www.bcwrtd.org

Phone 701-222-3499

Fax # (if available)

List names of co-applicants if this is a joint proposal Bismarck Parks and Recreation District

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

- Directive A.** Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
- Directive B.** Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;
- Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and
- Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

- Directive A.** Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
- Directive B.** Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;
- Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and
- Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

- State Agency
- Political Subdivision
- Tribal Entity
- Tax-exempt, nonprofit corporation, as described in United States Internal Revenue Code (26 U.S.C. § 501 (c))

Project Name McDowell Dam Water Access and Fishing Improvements

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

The proposed project would provide additional accessibility to McDowell Dam through the use of new, more usable paddleboats for the purpose of increasing outdoor water recreation opportunities including, but not limited to, fishing, birding, boating, physical activity, family recreation, and more.

The main objective and proposed outcome would be increased use of and better access to the water recreation opportunities on the Dam. The project would include purchasing five paddleboats, and the total cost of the project is estimated at \$20,815. The project would be a continued partnership between the Burleigh County Water Resources District (BCWRD) and the Bismarck Parks and Recreation District, who is the operations manager of the park. BCWRD will provide a 50% cash match for the grant.

BPRD has an on-site park manager and additional staff that will continue to maintain and operate the paddleboats in order to provide sustainability for the boats and the project.

Amount of Grant request \$ 10,407

Total Project Costs \$ 20,815

(Note that in-kind and indirect costs can be used for matching funds)

Amount of Matching Funds \$ 10,408 or 50% of awarded grant amount

If applicable

Please indicate if the matching funds will be in-kind, indirect or cash.

The match would be in the form of cash.

Source(s) of Matching Funds

Burleigh County Water Resources District

Certifications *

x I certify that this application has been made with the support of the governing body and chief executive of my organization.

x I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

The mission of the BCWRD is the following: The water resource district shall do all things reasonably necessary and proper to preserve the benefits to be derived from the conservation, control, and regulation of the water resources of the district.

The BCWRD is involved in all facets of projects and programs as they relate to the water bodies in the Burleigh County district. The latest Project Status Report for 2013 is attached.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

The main goal of the proposed project is to increase the use of McDowell Dam and increase the availability and access to water recreation opportunities. Currently, McDowell Dam rents paddleboats, but the boats are aged, small, and inadequate for sport fishing. The proposed new, additional paddleboats would seat four with room for gear and would allow for all forms of water recreation, including fishing.

One of the major draws to McDowell Dam is the stocked, reservoir for fishing and general recreation. North Dakota Game and Fish Department currently stocks fish at McDowell Dam for sport fishing. A detailed Fish Stocking Report for McDowell Dam is attached.

In the 2005 McDowell Dam Strategic Plan, all stakeholders agreed that McDowell Dam should be preserved as a conservation area for habitat and passive recreation. A major strategy developed from the Strategic Plan was to promote the use of McDowell Dam, which was a truly unique mix of conservation and recreation, but was and still is underutilized. Adding new features to this park will help to draw people to the park. BPRD staff will promote the new additions through its website, activity schedule and social media.

Management of Project – Provide a description of how the you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

Bismarck Parks and Recreation District is the manager of operations and maintenance at McDowell Dam. BPRD currently has one full time staff member on-site and additional part-time staff that will continue to maintain and manage the park, including this new project.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

The proposed outcome will be increased use of the boat rental program and increased access to outdoor recreational opportunities. This will be easily tracked through the boat rental program already established at McDowell Dam. The increased numbers will be tracked and recorded for measuring the success of the project.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

x I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

BPRD will continue to manage and maintain McDowell Dam Recreation Area. The partnership between BPRD and BCWRD is strong and will continue in order to provide additional funding and management as needed to make this project sustainable.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

If only partial funding is available, the number of proposed paddleboats will be reduced.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and if there are any matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Note match funding is not required but an application will be scored higher if match funding is provided. (See Scoring Form.)

Please feel free to add columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share
5 paddleboats	\$ 10,407	\$ 10,408	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Total Project Costs	\$ 10,407	\$ 10,408	\$	\$	\$

Paddleboat including freight: \$4,163 each. See attached quote.

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Equipment Any equipment purchased must be listed separately with documentation showing actual cost.
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Approved by OHF Advisory Board: October 17, 2013

Approved by Industrial Commission: October 22, 2013



Burleigh County Water Resource District

City/County Office Building - 221 North 5th Street
Bismarck, North Dakota 58501-4028

Project Status Report – June 3, 2013

The following is a summary of the ongoing activities of the Burleigh County Water Resource District, which area provided in alphabetical order. This summary is not all-inclusive, as there are many details are not provided, and project status is continually changing.

- **Apple Creek Industrial Park Flood Control Levee**

A request was made by several landowners with property located within the Apple Creek Industrial Park, regarding the ability to pursue certification of the existing flood control levee. This levee is being deaccredited under the updated floodplain mapping as it no longer meets current standards. Subsequently, a number of properties will be placed back into the floodplain, and 38 lots will be placed in the floodway. The process and costs required to complete this effort are being evaluated.

- **Apple Valley Lagoon Rehabilitation**

Weisz and Sons was awarded and the contract signed for this project. Construction was to have started already, but is being delayed by the excessive rainfall. The project was scheduled for completion this summer; however a time extension may be required. The costs for this project are being paid through a special assessment district.

- **Burnt Creek Floodway Damage Repairs**

The NRCS (federal) funding that was to have been available for the repair of the 2011 flood damages (75%/25%) was pulled and is no longer available. The Board has submitted a request to the SWC to potentially obtain funding for these repairs. Construction has not been scheduled, but is under consideration for this fall.

- **Burnt Creek Loop and Sandy River Drive Flood Mitigation**

A public informational meeting was held on May 29, 2013. Local residents were informed regarding completion of the Burnt Creek Loop grade raise and the protection measure that it provides north to Ponderosa. Those properties to the south, known as the Sandy River Drive area, are to be evaluated for the development of an Emergency Response Plan, that would identify measures that could be taken at various flood levels rather than a permanent structural solution.

Next Step: Continue development of the Emergency Response Plan

- **Drainage Complaints**

A number of drainage complaints have been filed with the Board. Several orders for corrective action were issued; some were completed, while others remain under review for additional action. Recent rainfall has resulted in a number of calls related to inadequate drainage within a number of subdivisions. Several are related to recurrent problem sites, while others are new locations.



Project Status Report – June 3, 2013, Cont....

- **Fox Island Flood Control**

A survey along the proposed river levee location has been completed. Stakes have been provided to show these owners where the levee would be and its projected height. A draft easement document has also been provided for their review. The Fox Island Home Owners Association has been active in the process. Riverside landowners are receptive to the levee; however cost and assessment issues remain to be considered.

Next Step: Discussion with County Highway Department (Lincoln Township) regarding a potential cost share contribution to the project.

- **Hay Creek Sediment Study**

Final report has been submitted to the North Dakota State Department of Health. This study was completed through a 100% grant from the NDDH.

- **Hogue Island Flood Control**

Property acquisitions are scheduled for completing by mid-June, after which the structures will be offered for sale. Plans for site cleanup, tree, debris, sediment, and sandbag removal are to be bid in late June early July with completion in July/August.

Next Step: Applications for sovereign lands and COE Section 404 permits for bank stabilization are being prepared. These will include removal of the Magnus residence from the river, and stabilization features along this bankline. The bank stabilization will be completed as part of the final structure demolition, removal and site restoration – completion is scheduled for completion this fall.

Note: Development of the flood control project is on hold until acquisition and site restoration can be completed.

- **McDowell Dam and Recreation Area**

The number of annual users continues to increase. A new three sided building has been approved for construction to store equipment and materials in a covered shelter. The Model Aero Club continues to be a summer user. A water permit has been applied for related to the potential future diversion of water from Apple Creek. This permit and project remains on the agenda, however further project is on hold pending SWC action on the permit and the need for water. The current three year land lease expires this year, and advertisements for renewal will be published soon.

- **Missouri River Correctional Center Flood Control**

Funding was included in the Missouri River Correctional Centers Budget for the levee by the North Dakota legislature. This project was on hold until this funding was secured.



Project Status Report – June 3, 2013, Cont....

Next Step: Contact the Missouri River Correctional Center and work with them to seek State Water Commission Cost Share. This will require the finalization and refinements on the special assessment district and projected cost distribution. A public meeting and vote on this project is not likely to occur until the fall of 2013.

- **Missouri River Snagging and Clearing Project**

A meeting of the stakeholders has been held and project planning is moving forward. Stakeholders included Burleigh and Morton County, the City of Bismarck and Mandan, the BCWRD, Lower Heart WRD and Morton County WRD. The State Engineer is supportive of the project and encourages further consideration of project implementation. The project would remove the deadfalls trees in the Missouri River below the University of Mary and within the Tokach-Timberhaven area. Project funding at this time has yet to be secured, however the NDSWC 50% cost share is an option under consideration.

Next Steps: A field review is scheduled for next week followed by completion of a COE permit application. While the goal is to complete the project in the fall of 2013, the timeline is very aggressive and it is unknown if this is possible or not at this stage.

- **Sibley Island Flood Control**

Meetings have been held with the Bismarck Parks and Recreation District and the Corps of Engineers regarding potential alignments through Sibley Island Park. The reception of these entities was generally favorable, with the primary questions related to location, funding and timeline.

Next Step: Continue to refine preliminary alignment, potential assessment district and feasibility evaluation.

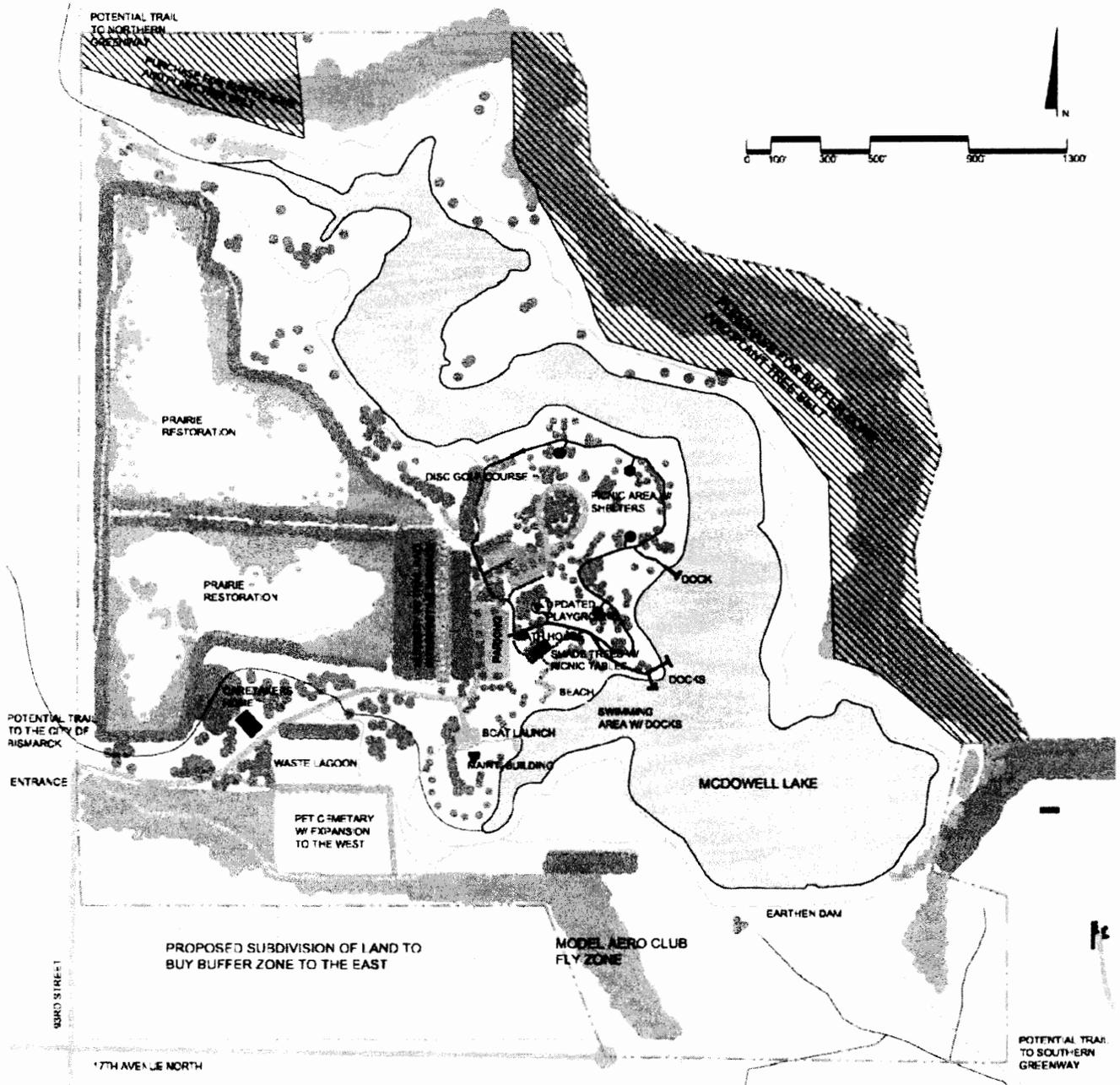
- **Sunnyview Subdivision Flood Control**

Working to resolve specific landowner concerns related to the potential impacts associated with the diversion of runoff along the north side of 84th Avenue. It does not appear likely that a project vote occur before August 2013.

Next Step: Meeting with the final landowner scheduled for the end of June.

- **Various Solicitations of Views, Plat Reviews and Storm Water Management Plans**

Ongoing as required or requested



LEGEND

EXISTING (solid)

Paved Trail

Turf Trail

PROPOSED (dashed)

Paved Trail

Turf Trail

Mountain Bike Trail

Existing Trees

New Trees



FIGURE 10, MCDOWELL DAM RECREATION AREA STRATEGIC PLAN

BURLEIGH COUNTY WATER RESOURCES DISTRICT
Burleigh County, North Dakota

Project: 04-0010
Drawn By: TWP
Date: 1/5/05



North Dakota Game & Fish Department

Fish Stocking Report

Burleigh County

McDowell Dam

- Rainbow Trout 700 Fingerling 2013
- Rainbow Trout 700 Fingerling 2012
- Rainbow Trout 150 Adult 2011
- Rainbow Trout 680 Fingerling 2011
- Rainbow Trout 99 Adult 2010
- Rainbow Trout 700 Fingerling 2010
- Rainbow Trout 700 Fingerling 2009
- Rainbow Trout 700 Fingerling 2008
- Rainbow Trout 1,200 Fingerling 2007
- Rainbow Trout 1,360 Fingerling 2006
- Rainbow Trout 800 Fingerling 2005
- Rainbow Trout 750 Fingerling 2004
- Rainbow Trout 1,600 Fingerling 2003
- Rainbow Trout 1,000 Fingerling 2002
- Rainbow Trout 2,302 Fingerling 2001
- Cutthroat Trout 1,330 Fingerling 2000
- Cutthroat Trout 1,950 Adult 1999
- Largemouth Bass 572 Adult 1999
- Largemouth Bass 5,000 Fingerling 1999
- Largemouth Bass 2,000 Fingerling 1998
- Rainbow Trout 800 Fingerling 1998
- Largemouth Bass 2,000 Fingerling 1997
- Rainbow Trout 82 Adult 1997
- Rainbow Trout 1,100 Fingerling 1997

Owosso Composite LLC
Paddle Wheeler
403 S. State St
www.paddlewheeler.com

800-367-3057
f.989-723-6165
info@paddlewheeler.com

August 1, 2013

PADDLE WHEELER PW4C ULTIMATE

FOUR SEAT MODEL with ALUMINUM PONTOONS

SPECIFICATIONS:

LENGTH	122"
HEIGHT	36"
WIDTH	63"
CAPACITY	
Per NMMA (BIA) Certification	955 lb.

THIS PEDAL BOAT IS NMMA (BIA) CERTIFIED

STANDARD EQUIPMENT:

- A. Fiberglass deck construction w/heavy duty woven roving
- B. Pontoons constructed of 5052H34--.080 gauge aluminum
- C. Pontoons totally sealed and secured to the deck preventing any water from entering the pontoon cavity
- D. Both pontoons have full-length keels which provide better stability & maneuverability
- E. Urethane foam flotation---not styrofoam
- F. Paddle wheel & rudder--aluminum 5052-H32 & 6061-T6
- G. Paddle wheel is 4-bolt construction, paddle wheel to crank, and is removable
- H. Stainless steel cranks, tiller handle, link rod & connector
- I. Stainless steel mooring eyes, 2 fore & 2 aft
- J. Stainless steel fasteners throughout
- K. Four greaseable bearings--inner & outer
- L. Self-draining seats
- M. Seats feature grab rails
- N. Pontoon drains w/plugs
- O. Footwell drains w/plugs
- P. Pedals, starboard--solid block-material/nylon family
- Q. Heavy duty vinyl gunnel rail molding around perimeter of unit
- R. Non-skid strips on fore & aft decks & side steps
- S. Boat is NMMA (BIA) Certified--the Marine Industry equivalent of the U.L. rating
- T. Warranty of 2 years

All specifications and options subject to change without prior notice