Monday, December 2, 2013

Dear Karlene,

Attached is the Outdoor Heritage Fund Grant Application from the Hankinson Public School. Included with the grant application is the Budget Form, Budget Narrative and quotes requested in our budget.

Thank you for taking time to answer questions we had about the application process. Your information was helpful to us.

Please feel free to call me at 701-242-8336 should you have any questions, or via the internet at Anne.E.Biewer@sendit.nodak.edu. Please respond back to me that you received our grant application via my email address. I look forward to hearing from you.

Sincerely,

Anne Biewer
Elementary Principal
Outdoor Heritage Fund Grant Application

The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

A. Litigation;
B. Lobbying activities;
C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
D. The acquisition of land or to encumber any land for a term longer than twenty years; or
E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

Application Deadline

Applications for the first grant round cycle are due on December 2, 2013 at 5:00 p.m., CST. All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

It is our intent to have this form available online. However, until that on-line form is available we are asking that you submit your application as a Word document. Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at http://www.nd.gov/ndic/outdoor-infopage.htm ) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov . Then submit the Word document as noted in the following paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov . The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.
You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

**Oral Presentation.** Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board tentatively scheduled for the week of January 13, 2014. These presentations are strongly encouraged.

**Open Record.** Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization *Hankinson Public School

Federal Tax ID# *45-6001434

Contact Person/Title *Anne Biewer, Elementary Principal

Address *PO Box 220

City *Hankinson

State *ND

Zip Code *58041

E-mail Address *Anne.E.Biewer@sendit.nodak.edu

Web Site Address (Optional) WWW.Hankinson.k12.nd.us

Phone *701-242-8336

Fax # (if available) 701-242-7434
List names of co-applicants

Hankinson Public School
Hankinson American Legion Post 88
NDSU Extension Richland County
Hankinson Park District
Richland County Wildlife Club

MAJOR Directive: (select the Directive that best describes your grant request)*
Choose only one response

O Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

XXXX Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

O Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*
Choose all that apply

XXXX Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

XXXX Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

XXXX Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

The Hankinson Public School is a Political Subdivision.
Project Name  The Marcus Friskop Nature Center

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

The vision of the Marcus Friskop Nature Center (MFNC) is to provide intergenerational, year-round educational opportunities focusing on the environment, including restoration and protection of plant and wildlife ecosystems. The MFNC will provide hands-on learning opportunities for students, youth groups, seniors, and families in an authentic atmosphere native to the regional environment. Participants will have the opportunity to study natural ecosystems in this area and learn about the rich cultures of the people of North Dakota.

The measurable results of this project include year round access to indoor and outdoor educational facilities creating and inspiring life-long learning. Upon completion of the MFNC students will develop and demonstrate the results of their research projects. The MFNC will allow students to identify cultivate their learning by providing access to land and resources that will support the conditions needed for these projects. The participants will be able to observe and interact with real-life environmental events including those with control and experimental groups.

The MFNC is the educational/recreational component of a larger project with the purpose of re-establishing land back into a natural ecosystem. MFNC will honor veterans, educate children, identify our heritage and be a valuable community icon for years.

The MFNC will be supported by volunteers, youth, families, seniors and visiting guests. Evidence of support is documented by the 20,000 plus volunteer hours and the significant amount of in-kind services already provided in previous phases of this project.

Amount of Grant request $ *$297,850

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Outdoor Classroom</td>
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<tr>
<td>Amphitheater</td>
<td>$7,000</td>
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<tr>
<td>Green House Project</td>
<td>$80,000</td>
</tr>
<tr>
<td>High Tunnel</td>
<td>$12,000</td>
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<tr>
<td>Primitive Campground – Picnic Area</td>
<td>$15,000</td>
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<td>Compost Site</td>
<td>$10,000</td>
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<td>Indoor Classroom Completion</td>
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<tr>
<td>Access to south Lake Elsie</td>
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<td>Project equipment for year round facility</td>
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<tr>
<td>Establishing Wildlife Enhancement</td>
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Amount of Grant request $297,850

Total Project Costs  ND Outdoor Heritage Fund Request $297,850
Amount of Matching Funds $81,110
Total Cost of Project $378,960
Amount of Matching Funds - $71,310

Cash $14,000
In-kind $36,305
Indirect $21,005
Total Matching $71,310

Source(s) of Matching Funds/Participants
Hankinson Public School
Hankinson American Legion Post #88
Hankinson Park District
North Dakota State University Center for 4-H - Youth Development Specialist
NDSU – Extension - Richland County & 4 – H
Richland County
Richland County Wildlife Club
Local Farmers
Hankinson Community Members
Private Donations
Cub Scout Pack 355
Hankinson Public School Science Fair Club
Hankinson Elementary PTO
Chahinkapa Zoo
Cargill
Alliance Pipeline
Lincoln State Bank
1st Community Credit Union
Bremer Bank
4 R's Excavating
Rogers Plumbing
Hankinson Lakeshore Group
Hankinson Commercial Club
Hankinson Community Betterment Club
U S Fish & Wildlife Service
Melroe/Bobcat
HRE Plant
Red River Telephone Common Cents
Dakota Valley Electric Operation Round Up

Certifications *
XX I certify that this application has been made with the support of the governing body and chief executive of my organization.

XX I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.
Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities.*
Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

The mission of the Hankinson American Legion Post 88 is to promote and assist in educating youth and community.

In 1940, Richland County deeded 17.7 acres of land to Post 88 with the stipulation it be used for education and recreation. Since 2005, Post 88 has established a goal of completing an environmental education/recreational site. This area borders 25 acres of natural wetlands and 800 acres of Lake Elsie. While several phases are completed; new phases are planned that focus on outdoor education. The Hankinson School will take a lead role in the development of the educational component of the overall project.

Hankinson School, Post 88, and NDSU Extension will collaborate to promote intergenerational education and community activities. The Center for 4-H Youth Development will share expertise in developing areas for wildlife, natural landscaping, and designing environmental learning activities.

Hankinson School has an accomplished Science Program which Marcus Friskop began. Through his dedication to science, students excelled to high levels of achievement, winning top honors at regional, state, and international competitions. These experiences have developed life-long learning skills in our graduates; prepared them to be successful employees for our community, state, and nation. It gives us great honor to name this project The Marcus Friskop Nature Center.

Board:
3 School employees, 3 Legionnaires, 2 NDSU Extension Agents, 1 Park Board member

Staff:
There was no paid staff in the past; work was done by community volunteers.

Volunteers:
20,000 volunteer hours have been donated since 2006. Our community has taken ownership since the beginning and is willing to assist with additional phases.

Programs/Activities:
2000 Trees
Classroom - 60% completed
Youth Fishing Pond/Pier/Pan Fish
Walking/Bike Path
Shoreline Stabilization
Irrigation
Parking Plaza
Orchard Community/Cub Scout/Elementary Gardens
Wildflower/Butterfly/Native Grasses
Horticulture, Food Preservation, Field Trials
Handicapped Accessible Year Round Bathroom Facilities
Flag Memorial
Science Projects

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *
Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

The Marcus Friskop Nature Center plans will continue a vision of the Hankinson American Legion Post 88 to create an education and recreation learning site for all generations. To date, over $300,000 has been expended on the learning site. Additional funding is needed to bring this project to fruition. Additional phases will be developed to enhance the acreage and make it into an educational setting and a place all North Dakotans will be proud of being able to share with our own as well as out of state visitors.

Project Goals:
The total project has many phases with an estimated cost of $379,000. Phases include building an outdoor classroom & amphitheater, greenhouse project, high tunnel, completion of an indoor classroom, develop a primitive campground & picnic area, building an access to south Lake Elsie, purchasing project equipment, enhancement of wildlife habitat and hiring an employee. This project will be completed over a 4 year span from spring of 2014 to fall of 2017.

Strategies:
In 2006 a timetable for completion of planned phases, a plan of operation and budget was drawn up to bring this project to fruition. A beginning goal of the American Legion Post was to develop the 17.7 acreage into a Veterans Memorial. A decision was made that with an area this size it should bring in other groups and organizations to help with the planning stages. Richland County Wildlife Club, the Hankinson Park District, Hankinson Community Betterment Club, NRCS, NDSU Landscape Architecture College and other community groups were asked for input. After a large amount of planning, a plan was to create wildlife habitat, develop the entire site into a native ecosystem, provide a recreation area acceptable to handicapped individuals, a veteran’s memorial, and construct a classroom conducive to education and entertainment. Build an indoor classroom and facility to provide a quiet setting for meetings, gatherings, training and most of all, an area for visitors to enjoy a native setting. A majority of the planned phases are completed.

In order for The Marcus Friskop Nature Center to be completed, there will be a significant need for commitment from many volunteers. There is evidence of volunteer support by the already 20,000 plus
documented hours of dedicated volunteers and workers in the significant in-kind services for project phases already completed. Community support and volunteerism is strong in our community.

Benefits:
This project will meet the needs of students as well as many people in the surrounding communities. Students will be provided educational, cultural, historical and recreational opportunities through the creation of classroom facilities and areas to experience authentic and natural learning environments. Many people will benefit from this project because of the recreational components of the Nature Center. Camping, boating, exploration and mediation opportunities will be available within the center's boundaries. Areas for picnics and other family events will also be available encouraging and supporting healthy lifestyles.

Timetable for Implementation  Spring - 2014 through Fall 2017

Completion of Indoor Classroom

In 2011 an indoor structure was 60% completed. This building is handicapped accessible, has bathroom & kitchen facilities and floor heat. Completion of this project will include completion of an upper floor classroom, installation of geothermal heat (geothermal well already drilled), and installing education equipment, locker and cold storage area. Fruits and vegetables grown could be used for Hankinson Public School lunch program and the Fresh Fruit and Vegetable service for K – 8 students. Scheduled for 2014.

Greenhouse Project

The greenhouse project will allow students to participate in plant science activities and do research during the school year that can continue throughout the entire year. It will include plant studies for grades K – 12. It will also allow science fair students to have a location that is dedicated to plant science studies. Scheduled for 2014.

High Tunnel

High tunnel is a non-permanent structure with no electrical service and no heating designed to extend the growing season 30-45 days. A single layer of greenhouse plastic covers the frame, is left on year-round, and lasts two or three years. Scheduled for 2014.

Outdoor Classroom

The outdoor classroom will contain native grasses, wildflowers, tree and plant life examples, rock collections, a location to complete insect inventories, a location to conduct aquatic life surveys, for water safety training, and to host outdoor skill activities in 4-H and scouts. Regional and state artifacts will also be displayed in the outdoor classroom setting. Scheduled for 2015.

Amphitheater

The theater will maintain a natural setting. A request will be made to the Landscape Architecture Department of North Dakota State University for assistance with a design and final cost estimate. This will provide an outdoor setting for community activities, youth group meetings, and park board activities. Community and county theater events will also be invited to use the outdoor amphitheater. Scheduled for 2015.
Access to south Lake Elsie

This phase will excavate an access area into south Lake Elsie. The purpose is to provide an area for the use of kayaks, canoes, and small boats. High use of main Lake Elsie by motorized recreational vehicles prevents use of small equipment on the larger area of Lake Elsie. Scheduled for 2015

Primitive Campground and Picnic Area

A primitive campground will be installed around an area that has vegetation already planted. This project will include: 4 campsites, a small shelter, picnic tables, and fire pits. There are not many opportunities in Richland County for camping. This will prove a cost effective way for people to spend time at an outdoor area within easy driving distance of the towns located in the county. Scheduled for 2016

Compost Site

Establish a site to compost natural materials to provide fertilization for gardens and greenhouse projects. Scheduled for 2016

Management of Project – Provide a description of how the you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

Management of Project:

Arnie Althoff, a Legion member, and retired farmer and an established inventor was a Project Coordinator for the Hankinson Natural Resources Learning Center and Veterans Memorial since 2005. Dwight Boucher is also a Legion member and a retired soil conservationist and was a Project Coordinator Hankinson Natural Resources Learning Center Veterans Memorial since 2005. They have a vested interest and share much knowledge of the acreage and already completed projects. Both are committed to see site this become more of an educational and recreational site that will stand out in the southeast corner of North Dakota. They will again serve as Project Coordinators for the next phases.

Anne Biewer, a Hankinson Public School administrator will represent the school and report to the Superintendent and the Hankinson School Board on the financial and project updates. She will also help assist the coordinators in all the next phases. The Hankinson Public School will be a part of every project and will be represented throughout the 4 years span for the planned phases.

The process of completion of each phase will have individual commitments from local organizations, such as the Richland County Wildlife Club, Hankinson Betterment Club, Hankinson Elementary PTO parents, Hankinson Science Fair Club, and NDSU - Extension - Richland County, NDSU University Center for 4-H – Youth, Cub Scouts, and local farmers.

A dedication of the Marcus Friskop Nature Center will take place upon completion of all phases of this project. Estimated dedication date will be fall of 2017.
Background and Work Experience of those Managing the Project:

Anne Biewer: 30 years in education. Hankinson Elementary Principal 12 years; coordinated a 2 year community garden project working with our 4th and 5th grade students to plant, water and care for a community garden, 7th & 8th grade science teacher at the Circle of Nations 12 years; North Dakota Native American Science and Engineering (AISES) Fair 24 years, organized and implemented the 1st National Native American Indian Science and Engineering Fair in Wahpeton with student representation from 17 states; worked with the National Native American Indian Science and Engineering Fair 8 years. Employed by NDSU Teacher Education, Student Teacher Coordinator and Assistant Coordinator for Native American Teacher Education Grant.

Dwight Boucher: Hankinson Post 88 American Legion Member, Project Coordinator Hankinson Natural Resources Learning Center and Veterans Memorial since 2005. Retired natural resources conservation service district conservationist and accomplished carpenter.

Arnie Althoff: Hankinson Post 88 American Legion Member, Project Coordinator Hankinson Natural Resources Learning Center and Veterans Memorial since 2005. He is also a retired farmer and successful inventor.

Colleen Svingen- North Dakota State University Extension agent (Family Consumer Science and 4-H Youth Development). NDSU graduate –Family Consumer Science Education. She appreciates receiving the greatest and latest research from the land-grant university and disseminating it to her clients. Colleen has been instrumental in helping the local farmers markets develop guidelines and policies for a successful market. Presents classes focusing on food safety/nutrition and food preservation ensuring safe farm to table practices.

Jason Goltz: North Dakota State University Extension agent (Agriculture & Natural Resources), worked for the U.S. Fish and Wildlife Service for four seasons and as a Range Technician. He has also worked with both NRCS and the local Soil Conservation District. This person has also helped our elementary students the past 2 years prepare, plant, and harvest vegetables. He has also worked with the students teaching them proper ways to garden, seed varieties and harvesting techniques. He also held field trials in the garden sites, and held field days.

Patty Kratcha: Science Fair Coordinator Hankinson Public School; 7-12 Science Teacher for Rosholt Public School, Rosholt, S.D. for 2 years. 3rd Year as a Science Fair Instructor, Lab Work experiences for USDA and Cargill, worked with various aspects of the Science Fair program since 1996.

Adrian Biewer: Youth Development Specialist, North Dakota Center for 4-H Youth Development, State Specialist in Agriculture and Environmental Science including camping and outdoor Skills.

Evaluation – Describe your plan to document progress and results.*

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Board meetings will be held to twice a month to inform stake holders of the progress on all phases. Regular meetings will provide updated reports and plans on each phase. The Hankinson Public
School Board will get monthly updates at their regular school board meetings about the progress and financial status of The Marcus Friskop Nature Center.

The board will be accountable to the Hankinson Public School, Hankinson American Legion, and the Hankinson Park board. Quarterly financial and progress reports will be available every 4 months.

The schedule for completing phases of this project are:

Indoor classroom Scheduled for 2014
Greenhouse Scheduled for 2014
High Tunnel Scheduled for 2014
Wildlife Enhancement Scheduled for 2014 - 17
Outdoor classroom Scheduled for 2015
Amphitheater Scheduled for 2015
Access to South Lake Elsie Scheduled for 2016
Primitive Campsite and Picnic Table Scheduled for 2016
Project Equipment Scheduled for 2016
Compost Site Scheduled for 2016

The project will be evaluated by the attendance of students, staff, community members and visitors who visit the site. We expect an increase in the quality of our school experiences including increased usage in the K - 12 curriculums and also in the number of science fair participants. We will use science scores from state test data to determine academic growth.

As part of our school improvement plan, we gather input from our patrons on a regular basis; questions will be added to our student, staff and parent surveys that pertain to the usage and benefits of this learning site. Information gained from the surveys will be considered for long term planning purposes and sustainability.

Scheduling, training sessions, educational classes and events and use of facilities will be maintained by the salaried employee. This will be tracked so as to determined increased usage and what areas are being utilized.

Community members have had an active investment in this project since the beginning. We fully expect this investment to carry over in use, promotion and care of the park. We estimate this site will be used by over 4000 people each year. We will track the number of scheduled community events and activities offered through groups such as the NDSU extension services, 4-H, Cub scouts, Richland County Wildlife Club, etc., as well as family and community events. Once the indoor classroom is complete we expect more groups will find this area accommodating to their needs. We also believe that many people will use this for a family outing, a day trip, or a mini-vacation throughout the summer including family reunions and weddings.
We expect an increase in wildlife youth activities. The Richland County Wildlife club actively promotes youth activities would love to call this area ‘home’. This area will make it convenient for expanded outdoor opportunities. We will track the numbers of participants in youth events.

The Hankinson Park District will help in the maintenance in the walking/bike path and gardening equipment. The extension office expressed the need in the area for food preparation and food preservation. These facilities would work nicely for county activities sponsored by the extension office. We will expect an increase in participants once the indoor classroom is complete. Participant numbers will be tracked and recorded.

Hankinson Public School’s Science Department can help with testing water quality, disease studies, growth habits, fertilization, and production records. They are also committed to do volunteer hours to help make this project a reality. It will provide hands on learning and excellent science fair projects in several capacities.

We will also evaluate the project successes by the increase in our partners for sustainability. There will be modest fees for use of some portions of the park. It is our expectation that fees will provide a portion of the funds needed to sustain the park. Our partners will continue to provide support if the park fulfills its intended goal. We will also seek out additional funding opportunities if needed to help maintain the site.

Financial Information

ATTACHMENT:  Project Budget – Using the standard project budget format that is available on the website at http://www.nd.gov/ndic/outdoor-infopage.htm , please include a detailed total project budget that specifically outlines all the funds you are requesting.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. NOTE: No indirect costs will be funded.

XXX  I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years.* Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The partnership between the Hankinson Public School, Post 88, Hankinson Park District, and the city of Hankinson, remains strong in their commitment to see this project evolve into a site where we can:
1) Have a place to honor our veterans.
2) Provide hands-on learning opportunities for students, youth groups, seniors, and families in an authentic atmosphere native to the regional environment.
3) Have a year round outdoor education and recreation area close to home.
4) Have the opportunity to enjoy our natural ecosystems and learn about the rich cultures of the people of North Dakota.

Creating this area will fulfill the 1940 promise made by the Hankinson American Legion Post 88 that the acres be used for education and recreation. The American Legion, the Hankinson Public School and the Hankinson Park District will work together to sustain this area. Additional funding will also be ongoing, seeking assistance where possible. Our partners, will continue to provide support if The Marcus Friskop Nature Center fulfills its intended goal.

Partial Funding – indicate how the project will be affected if less funding is available than that requested. *

If less funding is available the board will readjust priorities and timelines to meet the funding requirements.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at http://www.nd.gov/ndic/outdoor-infopage.htm.

Awarding of Grants

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at http://www.nd.gov/ndic/outdoor-infopage.htm that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

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# Budget Form for the Marcus Friskop Nature Center - Hankinson Public School

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<thead>
<tr>
<th>Project Expense</th>
<th>OHF Request</th>
<th>Applicant’s Match Share (Cash)</th>
<th>Applicant’s Match Share (In-Kind)</th>
<th>Applicant’s Match Share (Indirect)</th>
<th>Other Project Sponsor’s Share</th>
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### Outdoor Heritage Fund Budget Narrative for The Marcus Friskop Nature Center

#### (1) Outdoor Classroom

<table>
<thead>
<tr>
<th>OHF Request</th>
<th>Cash</th>
<th>In kind</th>
<th>Indirect</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5000</td>
<td>$1000</td>
<td>$900</td>
<td>$150</td>
</tr>
</tbody>
</table>

- **OHF Request** $5000
  - Contractor needed to prepare ground for outdoor classroom. Estimated hours are 50 hours @ $50/hr.
  - $2500 for lumber, signage for displays, materials, cement

- **Cash** $1000
  - $1000 Elementary PTO

- **In kind** $900
  - Volunteers from Hankinson PTO, Hankinson Science Department. Estimated hours of volunteers are 60 hours @ $15/hr.

- **Indirect** $150
  - Volunteers from American Legion. Estimated hours of volunteers are 10 hours @ $15/hr.

#### (2) Amphitheater

<table>
<thead>
<tr>
<th>OHF Request</th>
<th>Cash</th>
<th>In kind</th>
<th>Indirect</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7000</td>
<td>$1000</td>
<td>$1950</td>
<td>$225</td>
</tr>
</tbody>
</table>

- **OHF Request** $7000
  - Contractor will be needed to prepare the ground for the amphitheater project. Estimated hours are 60 hours at $50.00/hr.
  - $4000.00 Materials estimate is for lumber to build amphitheater.

- **Cash** $1000
  - $1000 Lincoln State Bank

- **In kind** $1950
  - Volunteers from American Legion, Hankinson Park District, Hankinson Community Members, Hankinson School, to help build the amphitheater project. Estimated hours of volunteers is 130 hours @ $15.00/hr.

- **Indirect** $225
  - Volunteers from American Legion, Hankinson Park District, Hankinson Community Members, Hankinson School to help build the Amphitheater. Estimated hours of volunteer is 15 hours @ $15/hr.
### (3) Green House

| OHF Request | $80,000 | $50,000 Greenhouse building materials for a 40 x 60 (2400ft²) structure  
|            |        | $30,000 Contractors needed estimate is for plumbing, electric, and construction. |
| Cash       | $4000  | $1000 Hankinson Science Fair Club  
|            |        | $3000 Cargill |
| In Kind    | $6,000 | Volunteers from Hankinson Science Fair Club, American Legion, Richland County Wildlife Club, Hankinson community members, NDSU extension, Sons of American Legion. Estimated hours of volunteers are 400 hours @15/hr. |
| Indirect   | $4,000 | Funds needed estimate is for electrical, heating, plumbing. |

### (4) High Tunnel

| OHF Request | $12,000 | $1000 Contractor needed to prepare ground estimated hours 20 hrs @ $50/hr.  
|            |        | $6300 Materials needed for a 30 X 60 ft building 1800 sq ft x3.50/ft².  
|            |        | $4700 Materials estimate is for construction, shelving, electrical, concrete work. |
| Cash       | $2000  | $1000 Hankinson Science Fair  
|            |        | Bremer Bank |
| In kind    | $3000  | Volunteers from NDSU Extension, Hankinson Science Fair Club, American Legion, Hankinson Community members. Estimated hours of volunteers are 200 hours @$15/hr. |
| Indirect   | $600   | Volunteers from NDSU Extension, cub scouts, Estimated hours of volunteers are 40 hours @ $15/hr. |
### (5) Primitive Camp Ground

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>OHF Request</td>
<td>$15,000</td>
<td>Contractor needed to prepare ground estimated 150 hours @ $50/hr.</td>
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<tr>
<td></td>
<td></td>
<td>$7500 Materials needed estimate is for lumber for picnic tables, shelters and steel for fire pit, area, rocks, garbage cans.</td>
</tr>
<tr>
<td>In Kind</td>
<td>$3000</td>
<td>Volunteers from NDSU Extension, 4-H, American Legion, Richland County Wildlife Club, Cub Scouts. Estimated hours of volunteers are 200 hours @ $15.</td>
</tr>
<tr>
<td>Indirect</td>
<td>$1500</td>
<td>Volunteers from American Legion and community members. Estimated hours of volunteers are 100 hours @ $15/hr.</td>
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</tbody>
</table>

### (6) Compost Site

<table>
<thead>
<tr>
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<th>Description</th>
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<tbody>
<tr>
<td>OHF Request</td>
<td>$10,000</td>
<td>$5000 Labor for construction of composting barrel and composting site. Estimated hours are 100 hours @ $50.00/hr.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$5000 Materials needed estimate for metal to build compost bin</td>
</tr>
<tr>
<td>Cash</td>
<td>$1,000</td>
<td>$1000 Lincoln State Bank</td>
</tr>
<tr>
<td>In Kind</td>
<td>$1950</td>
<td>Volunteers from American Legion, Hankinson Science Fair Club, community members. Estimated hours of volunteers are 130 hours @ $15/hr.</td>
</tr>
<tr>
<td>Indirect</td>
<td>$750</td>
<td>Volunteers from American Legion, Hankinson Science Fair Club. Estimated hours of volunteers are 50 hours @ $15/hr.</td>
</tr>
<tr>
<td>(7) Indoor Classroom</td>
<td></td>
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<tr>
<td>----------------------</td>
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<td></td>
</tr>
<tr>
<td><strong>OHF Request</strong></td>
<td><strong>$30,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Cash</strong></td>
<td><strong>$2000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>In Kind</strong></td>
<td><strong>$3750</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Indirect</strong></td>
<td><strong>$1275</strong></td>
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</tbody>
</table>

- $20,000 Electrical, construction materials, lockers and storage
- $10,000 Contractor needed to finish indoor classroom. Estimated hours to complete indoor classroom are 200 hours @ $50/hr.
- $1000 Elementary PTO
- $1000 First Community Credit Union
- Volunteers from American Legion, Sons of Am Legion, Hankinson School. Estimated hours of volunteers are 250 hours @ $15/hr.
- Volunteers from American Legion, Sons of Am Legion, Hankinson School. Estimated hours of volunteers are 85 hours @ $15/hr.

<table>
<thead>
<tr>
<th>(8) Access to Lake</th>
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</thead>
<tbody>
<tr>
<td><strong>OHF Request</strong></td>
<td><strong>$20,000</strong></td>
</tr>
<tr>
<td><strong>Cash</strong></td>
<td><strong>$2000</strong></td>
</tr>
<tr>
<td><strong>In Kind</strong></td>
<td><strong>$3750</strong></td>
</tr>
<tr>
<td><strong>Indirect</strong></td>
<td><strong>$1500</strong></td>
</tr>
</tbody>
</table>

- $12,000 Contractor needed to excavate access into South Lake Elsie. Estimated hours are 240 hours @ $50/hr.
- $8000 Funds needed estimated for construction of boat ramp, cement and recreational storage facility.
- $2000 Richland County Wildlife Club
- Volunteers from Richland County Wildlife. Estimated hours of volunteers are 250 hours @ $15/hr.
- Volunteers from American Legion, Sons of Am Legion, Hankinson School. Estimated hours of volunteers are 100 hours @ $15/hr Richland County Wildlife Club.
(9) Project Equipment

| OHF Request | $40,000 | $9,073 Funds to purchase a 2013 Z Master 5000 27 HP Kohler  
|            |        | $28,075 Funds to purchase a CT235 Compact Tractor w tiller & loader  
|            |        | $2,852 Funds to purchase miscellaneous equipment from Post Hardware (posts, hoses)  

(10) Salary/Employee

| OHF Request | $70,000 | Funds to hire 1 employee @ $35,000/yr X 2 years.  
| In Kind     | $10,005 | Volunteers from Hankinson Public School. Estimated hours of volunteers are  
|            |        | 667 hours @ $15/hr.  
| In Direct   | $10,005 | Volunteers from Hankinson Public School. Estimated hours of volunteers are  
|            |        | 667 hours @ $15/hr.  

(11) Wildlife Enhancement

| OHF Request | $8550 | $4000 Stocking Pan Fish $1000/yr x 4 years  
|            |      | $400 Native Flower & Grasses Morning Sky Greenery  
|            |      | 44804 East Highway 28  
|            |      | Morris, MN 56267  
|            |      | $150 Seed Bed Preparation  
|            |      | $500 Planting Fruit Trees 100 trees @ $5.00/per tree  
|            |      | $3000 100 Pheasants @ $15.00 per bird x 2 years  
| Cash       | $1000 | $1000 Hankinson American Legion  
| In Kind    | $2250 | Volunteers from Hankinson American Legion, 4- H, Cub Scouts. Estimated hours of volunteers  
|            |      | are 150 hours @ $15/hr.  
| In Direct  | $1000 | Maintaining, grafting trees, watering trees, native grasses and wildflowers  
|
**Product Quotation**

Quotation Number: 6905E07369  
Date: 2013-11-27 15:19:45

<table>
<thead>
<tr>
<th>Description</th>
<th>Part No</th>
<th>Qty</th>
<th>Price Ea.</th>
<th>Total</th>
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<tbody>
<tr>
<td>CT235 Compact Tractor</td>
<td>M1205</td>
<td>1</td>
<td>$18,699.00</td>
<td>$18,699.00</td>
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<tr>
<td>Parking Brake</td>
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<tr>
<td>Rear PTO, Live (540 RPM)</td>
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<tr>
<td>Rear Differential Lock</td>
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<tr>
<td>ROPS - 2-post, fold down</td>
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</tr>
<tr>
<td>Rubber Mat</td>
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<tr>
<td>Horn</td>
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<tr>
<td>Safety Interlock System</td>
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<tr>
<td>Single Travel Control Pedal</td>
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<tr>
<td>Spark Arrestor Muffler</td>
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<tr>
<td>Suspension Seat, Vinyl and Seat Belt</td>
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<tr>
<td>Telescopic Link Ends</td>
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<tr>
<td>Telescopic Sway Bars</td>
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<tr>
<td>Three-Point Hitch, Category 1</td>
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<tr>
<td>Tires: Bobcat Ag 7-14, 6 PR - Front</td>
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<tr>
<td>11.2-24, 4 PR - Rear</td>
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<tr>
<td>Transmission: Hydrostatic Drive, 3 speed range lever</td>
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<tr>
<td>Warranty: 24 months or 2000 hours full coverage</td>
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<tr>
<td>36 months or 2000 hours driveline</td>
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</table>

**Factory Installed**

<table>
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<tr>
<th>Description</th>
<th>Part No</th>
<th>Qty</th>
<th>Price Ea.</th>
<th>Total</th>
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<tbody>
<tr>
<td>Standard Level Package</td>
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<td>$635.00</td>
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<tr>
<td>GP Tires - 26x8.50-14 6PR (Front) 40x14.90-19.5 4PR (Rear)</td>
<td>M1205-R02-C01</td>
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<td>$125.00</td>
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**Dealer Installed**

<table>
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<tr>
<th>Description</th>
<th>Qty</th>
<th>Price</th>
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<tbody>
<tr>
<td>Block Heater Kit</td>
<td>7172027</td>
<td>$77.79</td>
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<tr>
<td>Rear Hydraulic Valve, 0 to 1</td>
<td>7150492</td>
<td>$288.64</td>
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<tr>
<td>3 pt. Tiller, 72 in.</td>
<td>7215099</td>
<td>$2,738.00</td>
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**Attachments**

<table>
<thead>
<tr>
<th>Description</th>
<th>Part No</th>
<th>Qty</th>
<th>Price</th>
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</thead>
<tbody>
<tr>
<td>TTL Front End Loader, Bob-Tach Style</td>
<td>TTLFRSUBLIC</td>
<td>1</td>
<td>$4,338.75</td>
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**Total of Items Quoted**

$26,902.18

**Dealer P.D.I.**

$200.00

**Freight Charges**

$812.80

**Dealer Assembly Charges**

$160.00

**Quote Total - US dollars**

$28,074.98
**Invoice Date:** 11/27/2013

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**Item:**

<table>
<thead>
<tr>
<th>Qty</th>
<th>Item No.</th>
<th>Item Description</th>
<th>Price Each</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>1.00</td>
<td>313000771</td>
<td>2013 Z MASTER 5000 27HP KOHLER 60&quot;</td>
<td>$8,479.44</td>
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<tr>
<td></td>
<td></td>
<td>Yr: 2013</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Make: TORO</td>
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<tr>
<td></td>
<td></td>
<td>Model: 74915</td>
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**Total Invoice**

- **Subtotal:** $8,479.44
- **Total:** $8,479.44
- **Shipping:** $0.00
- **Sales Tax:** $593.56
- **Total Due:** $9,073.00

**Payment Received:** $0.00

**Balance Due:** $9,073.00

---

**THANK YOU FOR YOUR BUSINESS**

All returns subject to 20% restock fee.
No returns without receipt.
No returns on electrical items or special ordered items.
No returns after 14 days.

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**Customer Signature:**