

Outdoor Heritage Fund Grant Application

The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

Application Deadline

Applications for the first grant round cycle are due on **December 2, 2013 at 5:00 p.m. CST.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

It is our intent to have this form available on line. However, until that on-line form is available we are asking that you submit your application as a Word document. Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov .Then submit the Word document as noted in the following paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov . The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. Any item noted with an * is required.

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board tentatively scheduled for the week of January 13, 2014. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization * Beulah Park District

Federal Tax ID# * 45-0308334

Contact Person/Title * Bridgette Martens

Address * 213 1st Ave NW, P.O.BOX 968

City * Beulah

State * North Dakota

Zip Code * 58523

E-mail Address * beulahpk@westriv.com

Web Site Address (Optional) beulahparks.com

Phone * 701-873-5852

Fax # (if available) 701-873-5853

List names of co-applicants if this is a joint proposal

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

- Directive A.** Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
- Directive B.** Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;
- Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and
- Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

- Directive A.** Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
- Directive B.** Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;
- Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and
- Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

- State Agency
- Political Subdivision
- Tribal Entity
- Tax-exempt, nonprofit corporation, as described in United States Internal Revenue Code (26 U.S.C. § 501 (c))

Project Name* Beulah Bay Campground Expansion and Conservation Project

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words) Beulah Bay Campground is a significant entity of the Beulah Parks and Recreation District. The campground area was given to us by the Corp of Engineers to manage a primitive, back to nature type surroundings for the avid outdoors person. As a governmental entity, we try to manage the campground without financial help from our general account, made up of mill levy taxes from the county and state revenue sharing. Our goal is to be self-sufficient from our camping revenue stream, but unfortunately, a seasonal business like our campground makes most of its revenue on the weekends and holidays. One faction of our revenue stream comes from seasonal camping, which gives us a stable cash flow from camping site leases that are offered through a lottery. In agreement with our two party contract with the Corp of Engineers, 35% of our sites can be made available for seasonal camping. This gives us the opportunity to have a consistent income to meet our expenses. All of our net income is put into capital improvements to make our campground better. In the last eight years, the Beulah Park District has planted approximately 1,600 seedlings of green ash, lilac, and ponderosa pine and 50 mature ponderosa pine to enhance the beauty and conservation of the land for the birds and animals, as well as the nature lovers. We have cost shared with the North Dakota Game and Fish Department to extend our boat ramp in the low water level years and kept the south shore ramp open to avid fishermen and boaters alike. For the campers, we offer a nice playground station for the children, a basketball court, sand volleyball, horseshoe courts, and a Frisbee golf course. We have one loan obligation for a new 20 x 40 reservation building built this year and one small loan obligation for two used pickups and one front deck John Deere lawnmower. Our campground is consistently setting new gross income records because of the increase in camping participants. We are making reservations from people in the Dickinson/Belfield area to the Bismarck/Mandan area and we are seeing some from the Bowman area. With our campground expansion, we will be able to offer more sites and increase our revenues. As a governmental entity, we are not as vulnerable to the ups and downs of the economy as would be a sole proprietor, enabling us to project our business for 30 to 40 years. Our total projected costs will be approximately \$125,000 including site completion, two cabins, and a new industrial tractor with all the attachments to plant trees, trench in electrical cables and dig in shallow water lines to each site. The cost to bring rural southwest water to each site will estimate at \$78,000 for pump station, reservoir tanks, water pipe, and other materials and labor. There will be in-kind labor by our district employees, discounted vendor labor, and help from Friends of Beulah Bay volunteers. Total estimated project costs would be \$203,000.

Amount of Grant request \$ * \$150,000.00

Total Project Costs \$* \$203,000.00

(Note that in-kind and indirect costs can be used for matching funds)

Amount of Matching Funds \$8,000 of in-kind labor, \$12,800 in trenching costs saved if we purchase our own equipment, and \$33,000 capital (\$23,000 in loan dollars and \$10,000 in checking account).

If applicable

Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds- 15 yr. loan proceeds from Union State Bank and Beulah Bay checking account.

If applicable

Certifications *

I certify that this application has been made with the support of the governing body and chief executive of my organization.

I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words) We are a city government division supported by state revenue sharing, county mill levies, charitable donations, and grants. We have a board consisting of five elected commissioners, three full-time employees which are: Park and Rec Director, Park Superintendent, and Business Manager. We have seasonal part-time employees through the summer months and part-time employee/students that work at our fitness facility during the year. Our mission is to be proactive in our community, and offer the best fitness and recreational programs to enhance the lives of the families that choose to live here. Beulah Park District offers thirteen different parks and recreation facilities in our community, including the Beulah Bay Campground which offers more than just the best boat ramp on the south shore of Lake Sakakawea, great fishing and a cleaning station for the public. We have many amenities to offer our campers from full hook-up, electric only sites, and cabins to enjoy. There are four shelters to picnic under, a basketball court, sand volleyball court, playground equipment for the little ones, horseshoe pits, and a nine hole Frisbee golf course. We have a grand baseball field, a softball complex used by the youth programs as well as the adults, and lighted tennis courts for everyone. Riverside park is our jewel for community activity and which the Beulah School football field inhabits. Many family reunions, concerts, and motorcycle rallies have been held through the years. Our forestry program is forever ongoing when it comes to replacing our

old trees with new varieties of trees. We offer many activities for our children, from soccer, baseball, and basketball programs to the adult fitness Pilates, spin-bike classes, kettle ball, cross-fit, weight lifting, cardio equipment, different walk/run events, and the silver sneaker programs for our mature adults.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

The Beulah Bay Expansion and Conservation project will include new and different facets that will enhance our visitor's experiences. The North Side Camp Site Expansion will include nine individual camping sites for RVs and fourteen camping sites for RVs that will have the capability to offer group camping. This new area will be enhanced with new tree plantings in accordance with the Corp of Engineers tree planting guidelines. The proposed sites will be electrical at this point, but could have water included in the near future. The new expansion project will help alleviate the vacancy issues that occur during the holidays and busy weekends. We are experiencing more demand for camping by tracking on our online reservations from our web site. The Beulah Park District is also considering purchasing two additional 12' by 16' primitive cabins to add to our three cabins we already own. Our specific directive is to offer more sites and cabins for daily use, due to the high demand we are experiencing from the Bismarck/Mandan, Dickinson, and surrounding communities. We plan to achieve our goal with the help of any financial assistance that can help us complete our plan. Beulah Bay Campground is self funded, with camping revenues paying our expenses. Grant monies will be used for capital improvements such as : underground electrical cable, transformer with 400 amp board, 50/30 amp pedestals, underground water lines, reservoir tanks, pressure pumps, faucets and pedestals, two cabins, a 45 horsepower tractor with box blade, backhoe attachment, and quick detach loader attachment, upgrade to our road on the north side, and tree plantings in accordance to the Corp of Engineers guidelines in excess of over 300 mature trees and shrubs for habitat and campground aesthetics.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

Park Superintendent Vern Muscha will oversee the entire project, with some of the preliminary work already being reviewed by the Corp of Engineers and the Park District. The Beulah Park Board Commissioners will be helping with planning activities and in-kind labor. Bridgette Martens, our Parks Director, will be in charge of ordering all supplies and making contact with all contractors. All updates must be met before May 15, 2014, our date for opening our seasonal campground, with the exception

of finishing the tree plantings and the Southwest Water Authority water to all the sites. The projects should be finalized by July 1, 2014.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Bids will be required for all project purchases and contracted labor. At present, the Beulah Park District provides the Corp of Engineers with a reservation spreadsheet that details our occupancy rate for the 138 day period. Our spreadsheet will detail all reservation revenue and our costs will be scrutinized by Jeanette Kittler, our Business Manager, and the commissioners at our monthly public meeting. All regular reporting and final evaluation will be co-managed by the Park Superintendent and the Business Manager, with the Park Board Commissioners approving all costs to the project.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The Beulah Park District will invest all of our net profit into the remainder of the capital improvements after all operating costs are met. We have some obligations to meet on a loan package from a local bank which is to be used for building a new reservation office, some replacement pedestals with new 50 amp boxes, and new electrical cable. The remainder of our monies in the checkbook would be available for yearly payments on a newly proposed loan package.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. * The Beulah Park District would have to explore our options to apply for a bank loan, over and above the current \$127,000 already disbursed. If the total project was completed, we would realize additional income of \$20,725 from the twenty two sites and \$3,686 from the two cabins, respectively, figured at 33% occupancy over a 123 day season. The cabins would be the first item eliminated from the project. We plan to use \$23,000 from our existing loan proceeds, \$10,000 cash from our Beulah Bay account, \$8,000 from in-kind labor savings, and \$12,800 savings if we can do the trenching ourselves and planting all the trees with the help of a new tractor, loader, backhoe, trencher, and box blade attachments.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

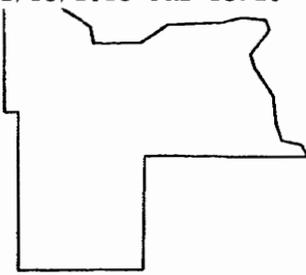
Awarding of Grants

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov



Mercer County Soil Conservation District

**1400 Hwy 49 N #102
Beulah, ND 58523**

1081

Board Members:

Ivan Ellwein
Chairman
Pick City, ND

Jessica Unruh
Beulah, ND

Gerald Bauman
Golden Valley, ND

Marc Schriefer
Golden Valley, ND

Janet Connolly
Golden Valley, ND

12/3/13

Beulah Parks & Rec
Beulah, ND 58523

Here is the cost estimate for your trees:

Planting A

2 rows X 1,260 feet = 2,520 feet X \$0.745 per foot = \$1,877.40

Let me know how much you would like to do for 2014 and the species of trees. If you have any questions, please give me a call 701-873-2101 ext 3.

Sincerely,

Dawn Martin
District Manager
Mercer County SCD

tree planting - \$.215 per foot
weed barrier - \$.53 per foot

Office: (701) 873-2101
ext 3

Fax: (701) 873-4689

Email:
mcsd@westriv.com

1



Clay's Plumbing & Heating, Inc.
 PO Box 45
 New Salem, ND 58563
 Phone: 701-843-8464
 Fax: 701-843-7750

**PROPOSAL AND
 ACCEPTANCE**

PROPOSAL SUBMITTED TO Beulah Park District		PHONE 873-5852	DATE 8/16/13
STREET		JOB NAME	
CITY, STATE AND ZIP CODE Beulah, ND 58523		JOB LOCATION Beulah Bay	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

Estimates for material needed for water distribution to approximately 130 camp sites are as follow:

A.) Rain Bird Variable Frequency Pump Station, 20 HP, 300 GPM, 230 Volt, Phase 1, 116 FLA, Pump Station disconnect size is 200 Amps. This quotation is for a prefabricated pump station.

B.) Water main is to include materials as listed on attached sheet. Drawings for the layout are on the attached sheet

A.) Estimated cost for pump = 35,950.00

B.) Estimated cost for Material = 42,219.00

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

dollars (\$ 78,171.00).

Payment to be made as follows:

Instructions for progress payments will be made.

All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature _____

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance _____

Signature _____

11-27-13

1 of 1

Buffalo City Wood Products, Inc.

PO Box 975

Jamestown, ND 58401

701-252-7908

Buffalo City Wood Products price on a 12 x 16 camping cabin with a 5' porch is \$ 17,640.00. This price includes built in bunks, electric cove heat, 5500 BTU air conditioner. When it comes to a cabin that incorporates a bathroom that would have to be done on a steel chassis, those types of cabins usually are around \$90 to \$100 square foot range.

Thank You,

Chris Bjone - Pres. B.C.W.P., Inc.



JOHN DEERE

Equipment Details

1 of 7

Dealership: RDO EQUIPMENT CO.
 5625 HIGHWAY 200 WEST
 HAZEN, ND 58545
 Phone: 7017482708
 Email: ACT-HAZ@RDOEQUIPMENT.COM

Date November 25, 2013

All amounts are displayed in USD

3720 Compact Utility Tractor (35 PTO hp)

Code	Description	Qty	List Price
6823LV	3720 Compact Utility Tractor (35 PTO hp)		\$27,088.00

Options

Required Items:

F.O.B. Grovetown, Georgia

1514	Deluxe Cab with Air Ride Seat	1	\$8,960.00
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Includes Rear Wiper and Rear Work Light. Requires Option Codes 2025 (eHydro), 2505 (Mid PTO) and 7030 (Mid DSCV and Single Electrohydraulic Rear SCV). "Deluxe" Implies Mid PTO, Mid DSCV and Single Electrohydraulic Rear SCV.

2025	eHydro	1	In Base Price
2505	Mid PTO	1	\$454.00

Available only as Dealer-installed Option on 3520 Model Cab with standard seat Tractors.

4575	27x8.5-15 6PR Front R4 Ind. 2 Pos. 43x16-20 4PR Rear R4 Ind. 2 Pos.	1	\$410.00
7030	Dual Mid & Single Electrohydraulic Rear SCV	1	\$898.00

Available only as Dealer-installed Option on 3320-3720 Model Cab with standard seat tractors.

Optional Items:

9520	Factory Installed Stereo (Jensen Receiver, Weather Band, Auxiliary Port, and iPod compatibility)	1	\$471.00
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<https://configurator.deere.com/servlet/com.deere.u90947.eproducts...>

AR87167	Engine Coolant Heater (110 Volt)	1	\$84.58
LVB24860	Rear Fender Extension Kit (Cab Only)	1	\$286.44
LVB25976	iMatch Quick Hitch Category 1 with adjustable top hook	1	\$375.38
LVB26035	4th & 5th Selective Control Valve Kit (Open Station Only)	1	\$895.13

Includes Rear Mounted Couplers, Hydraulic Lines and SCV Lever. Starting with MY2011. Not backward compatible. See Sales Manual for MY2011 serial number break. Please refer to Selective control valve (SCV) reference table for any additional parts.

LVB26069	Power Beyond Kit (Cab Tractors Only)	1	\$433.13
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Includes Rear Mounted Hydraulic Couplers and Hoses for use with Backhoe on 3120-3720 Cab Tractors. Only compatible with 2011 tractors and newer. See Sales Manual for details.

LVB25016	Warning Light Brush Guard Kit (Two Guards)	1	\$51.98
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AL113087	Vandal Protection, Lockable Fuel Tank Cap	1	\$44.38
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Cab Only.

Configuration Total:

\$40,452.02

Summary

Equipment Totals (includes "Other Charges")	Qty	Each	Extended
3720 Compact Utility Tractor (35 PTO hp)	1	\$40,452.02	\$40,452.02

Total Delivered Price: **1** **\$40,452.02**

Your product was built with base product options selected. Please consult your local John Deere dealer as needed to determine your final configuration. Price shown is an estimate and will vary based on final selections.

Price and availability subject to change without notice. Taxes, extended warranty and freight charges are extra. Some additional charges may apply.



JOHN DEERE

Equipment Details

Dealership: RDO EQUIPMENT CO.
 5625 HIGHWAY 200 WEST
 HAZEN, ND 58545
 Phone: 7017482708
 Email: ACT-HAZ@RDOEQUIPMENT.COM

Date December 02, 2013

All amounts are displayed in USD

300CX Loader

Code	Description	Qty	List Price
2532P	300CX Loader		\$4,988.00

For 3120-3720, 3203, 4005, 4105, 990, 970, 1070, 4300-4400, 4310-4410 Tractors.

Options

Required Items:

EX-WORKS Laredo, Texas; Martinez, Georgia; Waterloo, Iowa; Frisco, Texas; Grimsby, Ontario

0202	United States	1	In Base Price
	Operator's Manual.		
2005	Mounting Frame and Hoses (3320-3720 Cab Tractors)	1	No Added Cost
5010	Deluxe Hood Guard (3120-3720)	1	\$268.00
4095	Less Ballast Box	1	In Base Price
8095	Less Bucket	1	(\$699.00)

Optional Items:

9200	Skid Steer Attachment Carrier	1	\$580.00
	See Sales Manual for Compatible Attachments.		
9049	Hydraulic Lines and Hoses (3 Function)	1	\$379.00

If Used with Skid Steer Attachments, Couplers will not Match.
 The Following Parts are Required to Convert for this Application:
 (1) KV14216, (1) KV15976 and (2) AT191333.

9035	73 In. (1850 mm) Loader Heavy Duty Bucket with Holes for Cutting Edge	1	\$1,057.00
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<https://configurator.deere.com/servlet/com.deere.u90947.eproducts....>

KV24751	66 in. Construction Bucket (16.2 cu. ft.) with Edge	1	\$1,128.00
T32742	72 in. Bolt-On Cutting Edge	1	\$152.63
	Requires additional hardware; see Parts.		
BW15244	Skid Steer Attachment Carrier	1	\$637.56

See Sales Manual for Compatible Attachments.

Configuration Total: **\$8,491.19**

Summary

Equipment Totals (includes "Other Charges")	Qty	Each	Extended
300CX Loader	1	\$8,491.19	\$8,491.19



Equipment Details

Dealership: RDO EQUIPMENT CO.
 5625 HIGHWAY 200 WEST
 HAZEN, ND 58545
 Phone: 7017482708
 Email: ACT-HAZ@RDOEQUIPMENT.COM

Date December 02, 2013

All amounts are displayed in USD

375 Backhoe (For 3120-3720, 4105, 4300-4400, 4310-4410 Tractors)

Code	Description	Qty	List Price
6120LV	375 Backhoe (For 3120-3720, 4105, 4300-4400, 4310-4410 Tractors)		\$8,619.00

Tractor's Must be Equipped with a Front Loader and Power Beyond Kit. 4105 Tractor Requires LVB25930 Parking Extension Kit. See Sales Manual for 4300-4400, 4310-4410 Tractor/Backhoe Requirements.

Options

Required Items:

F.O.B. Davenport, Iowa			
1005	Rockshaft Assist Mounting Brackets and Hardware for 3320-3720 Cab Tractors	1	\$321.00
3003	20 In. Bucket (1.74 Cu. Ft.)	1	\$156.00

Optional Items:

BM19557	9 In. Bucket (0.64 Cu. Ft.)	1	\$443.52
LVB25781	Power Beyond Kit (Cab Tractors Only)	1	\$433.13

Includes Rear Mounted Hydraulic Couplers and Hoses for Use with Backhoe on 3120-3720 Cab Tractors. Not compatible with MY2011 tractors. See sales manual for details.

Configuration Total: **\$9,972.65**

Summary

Equipment Totals (includes "Other Charges")	Qty	Each	Extended
375 Backhoe (For 3120-3720, 4105, 4300-4400, 4310-4410 Tractors)	1	\$9,972.65	\$9,972.65

Equipment Details



Dealership: David Ripplinger
 RDO EQUIPMENT CO.
 5625 HIGHWAY 200 WEST
 HAZEN, ND 58545
 Phone: 7017482708

Date December 03, 2013

All amounts are displayed in USD

DT1136 - 3 pt. Standard Duty Trencher

Code	Description	Qty	List Price
1561XF	DT1136 - 3 pt. Standard Duty Trencher		\$7,591.00
	Includes 36 in. boom, crumner, and chain.		
	Configuration Total:		\$7,591.00

Summary

Equipment Totals (includes "Other Charges")	Qty	Each	Extended
DT1136 - 3 pt. Standard Duty Trencher	1	\$7,591.00	\$7,591.00

Plus Freight & Set up

Price and availability subject to change without notice. Taxes, extended warranty and freight charges are extra. Some additional charges may apply.

12-2-2013

Investment Proposal for:
BEULAH PARKS & RECREATION
PO BOX 968
213 1ST AVE NW
BEULAH, ND 58523
Phone: (701) 873-5852



David Ripplinger
Highway 200
PO Box 60
Hazen, ND 58543
Phone: (701) 748-2700
Mobile: (701) 891-1800

Thank you for allowing me the opportunity to quote you this equipment. We appreciate your business. David

Equipment: NEW 2014 FRONTIER BB2072

Key Features

1044XF FRONTIER BB2072

Serial Number

1XFBR20XCD0014462 (0 Approximated Hours)

Equipment Price \$1,310.00

Estimated Conversion Price: ~~\$1,310.00~~

PROPOSAL SUMMARY

Equipment Total	\$1,310.00
Sub Total	\$1,310.00
Applicable sales taxes to apply	
Total Investment	\$1,310.00

David Ripplinger
Store Manager
RDO EQUIPMENT CO. - AG
DRipplinger@rdoequipment.com

*In Moorhead, MN
P150 ← Add Freight*



10 gal: 1" 1 1/4"

130⁰⁰ - 160⁰⁰

- LINDEM
- HACKBERRY
- Honey LOCUST - "NORTHERN ACCLAIM"
- ELM HYBRID "PRAIRE EXPIDITION"
- BURR OAK

3' EVERGREENS PAMPANOSA

60⁰⁰ - 80⁰⁰

SHRUBS

2 galls

2500 ea

- DOGWOOD REDTIP
- ~~LA~~ LILAC, CHINESE
- COTONEASTER

BARE ROOT

- CARAGANA (RUSSIAN)
- BUFFALO BARK

12-14⁰⁰

12-14⁰⁰

~~BA~~

11/25/13

ERIC BAKER

FARGOBAKER@HOTMAIL.COM

PROPOSAL



MAAS ELECTRIC, INC.
Myron D. Maas
514 - 7th Ave. NE
Hazen, ND 58545

Price Quote

(701) 748-6145 FAX (701) 748-5956

PROPOSAL SUBMITTED TO Bentah Park Board		PHONE	DATE Nov 29-13
STREET		JOB NAME	
CITY, STATE and ZIP CODE Bentah Bay - Job Site		JOB LOCATION	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

Trench & Labor RV Peds. for 22-24 sites
Wire & RV Pedestals supplied by Bentah Park Dist.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

dollars (\$ **8,900.00**).

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature Myron D Maas

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Signature _____

From: [Tim Volk](#)
Date: 11/26/13 16:24:37
To: mkstar@westriv.com
Subject: Beulah Bay expansion

Beulah Park Board
Attn. Vern Muscha

Dear Park Board.

As requested by Vern, I am sending you an estimate to construct an 7200 volt primary electric underground line to service a 400 amp 120-240 volt secondary service to your desired location at Beulah Bay. This cost estimate is based on our Aid to Construction Policy 2-3 for a seasonal use service. Roughrider Electric will provide the first 300 feet of primary line. The remainder 650 feet is estimated to cost \$4,500.00. There is also a cost of \$500.00 for the 400 Amp service and \$3000.00 for the cost of the padmounted transformer. The total cost estimate is \$8000.00. Roughrider Electric would ask for that amount before construction begins. Also, we require the proper permits for easements from the Corps of Engineers and a wiring certificate from an licensed electrician. If there are further questions you can contact me at the numbers listed below.

Thanks,

Tim Volk
Line Superintendent
Roughrider Electric Coop., Inc.
800 Highway Drive
Hazen, ND 58545
Office: 701-748-2293
Cell: 701-870-4136

DAKOTA SUPPLY GROUP INC
3021 E. BROADWAY
BISMARCK, ND 58501

PH #: 701-255-7112
SUBMITTED BY: BRANDON SWENSON

DATE: 11/26/2013

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QUOTATION TO:

028044
BEULAH PARK DISTRICT
PO BOX 968
BEULAH, ND
58523

PROJECT: VERNS QUOTE
QUOTE NO: 5409214
ORDERED BY:

QTY	PROD #/DESCRIPTION	UNIT PRICE	UOM	EXT PRICE
24 EA	MEU075CP6010 PWR OUTL RV PED INCL 1 - 50A250V RECEPTACLE 1 - 30A125V RECEPTACLE 1 - 20 AMP GFI 1 SPACE	167.26000	EA	4,014.24
1 EA	AHCT463L CAB CT 400A/600A 1PH 3W 600V ALUM BUS 3R ENCLOSURE	680.08000	EA	680.08
1000 FT	QUAD80004/0 WIRE AL QUAD 8000 3#4/0 1#2/0 SEC UD 8000 ALLOY 1000'REEL	2,741.25000	M	2,741.25
24 EA	ILAU250 LUG MECH 2C CU-AL 6-250MCM	548.01000	C	131.52
1000 FT	TRI80004/0 WIRE AL TRPL X 8000 3#4/0 8000 ALLOY MONMOUTH	2,416.13000	M	2,416.13
BID TOTAL				9,983.22

** END OF BID **

Propose New Shell Belts

X=New Camp Sites

MULE DEER RUN

OVERFLOW CAMPING

COYOTE CUT ACROSS

New Regst. Bldg

Wall House

New Water Line

PEBBLE BEACH

BEULAH BAY RD.

New Waterline

PEARCH PKWY

BAY POINT RD.

New water lines

WALLETE WAY

BASS RD.

SALMON RUN

LOG CABIN LN

WHITE TAIL LN

COTTON TAIL ALLEY

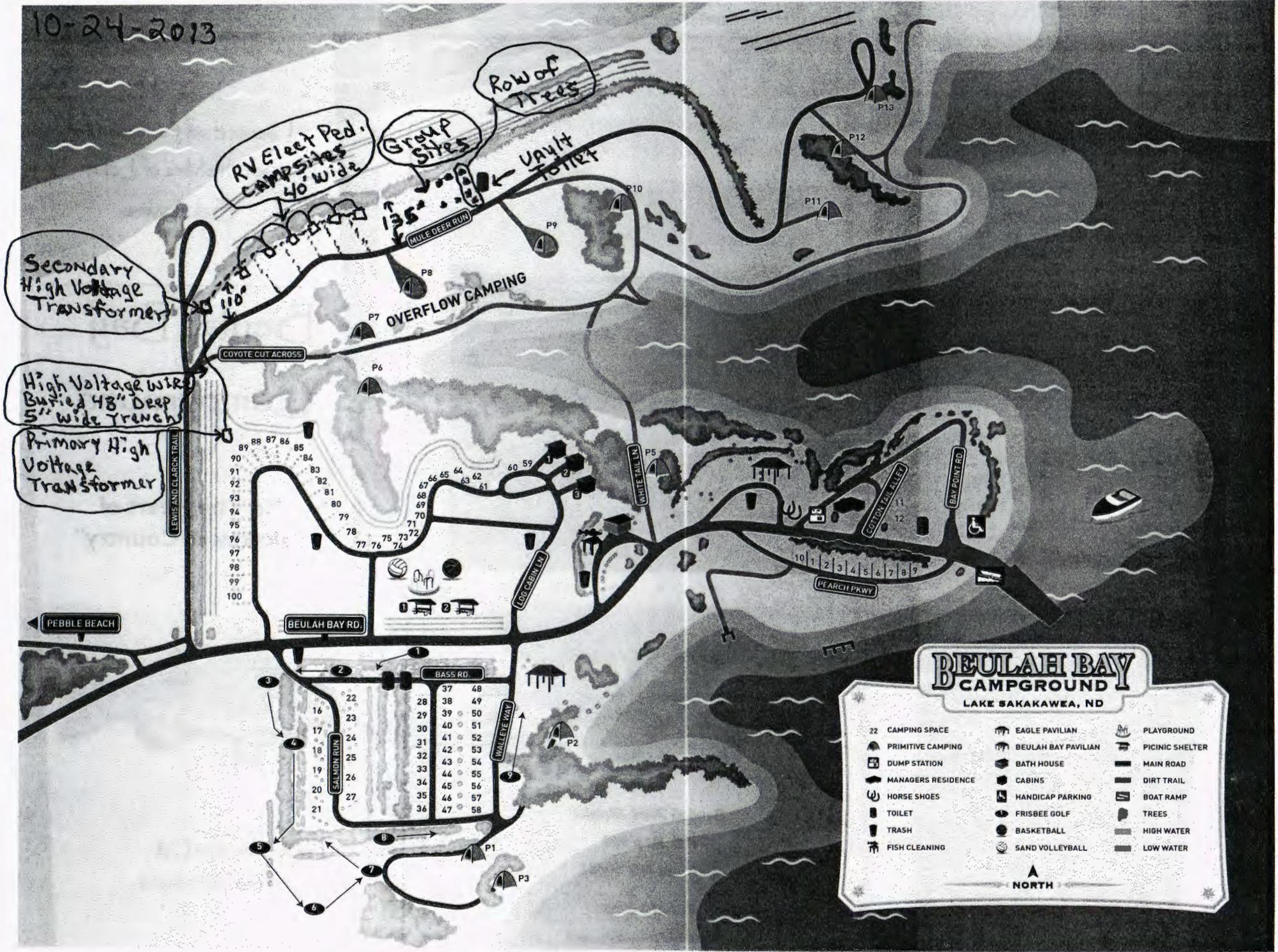
BEULAH BAY CAMPGROUND

LAKE SAKAKAWEA, ND

- | | | |
|--------------------|---------------------|----------------|
| 22 CAMPING SPACE | EAGLE PAVILIAN | PLAYGROUND |
| PRIMITIVE CAMPING | BEULAH BAY PAVILIAN | PICNIC SHELTER |
| DUMP STATION | BATH HOUSE | MAIN ROAD |
| MANAGERS RESIDENCE | CABINS | DIRT TRAIL |
| HORSE SHOES | HANDICAP PARKING | BOAT RAMP |
| TOILET | FRISBEE GOLF | TREES |
| TRASH | BASKETBALL | HIGH WATER |
| FISH CLEANING | SAND VOLLEYBALL | LOW WATER |



10-24-2013



BEULAH BAY CAMPGROUND

LAKE SAKAKAWEA, ND

- | | | |
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2012 Transient May-15 through Oct-15

site	days rented	not rented	occ. rate	\$rate/day	total
Cabin 1	153	65	88	42%	\$47.25 \$3,071.25
Cabin 2	153	56	97	37%	\$47.25 \$2,646.00
Cabin 3	153	54	99	35%	\$47.25 \$2,551.50
P 1	153	11	142	7%	\$10.00 \$110.00
P 10	153	25	128	16%	\$10.00 \$250.00
P 11	153	18	135	12%	\$10.00 \$180.00
P 12	153	7	146	5%	\$10.00 \$70.00
P 13	153	15	138	10%	\$10.00 \$150.00
P 2	153	40	113	26%	\$10.00 \$400.00
P 4	153	0	153	0%	\$10.00 \$0.00
P 6	153	33	120	22%	\$10.00 \$330.00
P 7	153	21	132	14%	\$10.00 \$210.00
P 8	153	33	120	22%	\$10.00 \$330.00
P 9	153	16	137	10%	\$10.00 \$160.00
Site 1	153	41	112	27%	\$17.00 \$697.00
Site 10	153	18	135	12%	\$17.00 \$306.00
Site 11	153	31	122	20%	\$17.00 \$527.00
Site 12	153	21	132	14%	\$17.00 \$357.00
Site 16	153	43	110	28%	\$20.00 \$860.00
Site 17	153	71	82	46%	\$20.00 \$1,420.00
Site 18	153	63	90	41%	\$20.00 \$1,260.00
Site 19	153	55	98	36%	\$20.00 \$1,100.00
Site 2	153	45	108	29%	\$17.00 \$765.00
Site 20	153	63	90	41%	\$20.00 \$1,260.00
Site 21	153	81	72	53%	\$20.00 \$1,620.00
Site 22	153	81	72	53%	\$20.00 \$1,620.00
Site 23	153	52	101	34%	\$20.00 \$1,040.00
Site 26	153	53	100	35%	\$20.00 \$1,060.00
Site 27	153	47	106	31%	\$20.00 \$940.00
Site 28	153	57	96	37%	\$17.00 \$969.00
Site 29	153	47	106	31%	\$17.00 \$799.00
Site 3	153	47	106	31%	\$17.00 \$799.00
Site 32	153	32	121	21%	\$17.00 \$544.00
Site 33	153	36	117	24%	\$17.00 \$612.00
Site 36	153	31	122	20%	\$17.00 \$527.00
Site 39	153	25	128	16%	\$17.00 \$425.00
Site 4	153	43	110	28%	\$17.00 \$731.00
Site 40	153	33	120	22%	\$17.00 \$561.00
Site 41	153	32	121	21%	\$17.00 \$544.00
Site 43	153	28	125	18%	\$17.00 \$476.00
Site 44	153	24	129	16%	\$17.00 \$408.00
Site 45	153	47	106	31%	\$17.00 \$799.00
Site 5	153	45	108	29%	\$17.00 \$765.00
Site 50	153	32	121	21%	\$17.00 \$544.00
Site 51	153	22	131	14%	\$17.00 \$374.00



Site 52	153	25	128	16%	\$17.00	\$425.00
Site 53	153	27	126	18%	\$17.00	\$459.00
Site 54	153	25	128	16%	\$17.00	\$425.00
Site 55	153	20	133	13%	\$17.00	\$340.00
Site 56	153	26	127	17%	\$17.00	\$442.00
Site 59	153	42	111	27%	\$17.00	\$714.00
Site 60	153	34	119	22%	\$17.00	\$578.00
Site 61	153	47	106	31%	\$17.00	\$799.00
Site 64	153	53	100	35%	\$17.00	\$901.00
Site 65	153	41	112	27%	\$17.00	\$697.00
Site 66	153	36	117	24%	\$17.00	\$612.00
Site 67	153	38	115	25%	\$17.00	\$646.00
Site 68	153	31	122	20%	\$17.00	\$527.00
Site 69	153	41	112	27%	\$17.00	\$697.00
Site 70	153	38	115	25%	\$17.00	\$646.00
Site 71	153	29	124	19%	\$17.00	\$493.00
Site 72	153	44	109	29%	\$17.00	\$748.00
Site 75	153	45	108	29%	\$17.00	\$765.00
Site 76	153	33	120	22%	\$17.00	\$561.00
Site 77	153	42	111	27%	\$23.00	\$966.00
Site 78	153	79	74	52%	\$24.00	\$1,896.00
Site 79	153	73	80	48%	\$24.00	\$1,752.00
Site 8	153	68	85	44%	\$17.00	\$1,156.00
Site 82	153	48	105	31%	\$24.00	\$1,152.00
Site 85	153	82	71	54%	\$24.00	\$1,968.00
Site 88	153	66	87	43%	\$23.00	\$1,518.00
Site 9	153	32	121	21%	\$17.00	\$544.00
Site 93	153	62	91	41%	\$23.00	\$1,426.00
Site 94	153	37	116	24%	\$23.00	\$851.00
Site 97	153	65	88	42%	\$23.00	\$1,495.00
Site 98	153	53	100	35%	\$23.00	\$1,219.00

total \$62,585.75