

Lignite Research Program			
Proposed 2011-2013 Budget			
	2009-2011 Budget*		2011-2013 Proposed Budget
Administration (1)	\$850,000	-\$100,000	\$750,000
Non-matching Feasibility Studies (2)	\$1,000,000	\$500,000	\$1,500,000
Small Projects	\$1,196,300	-\$196,300	\$1,000,000
Demonstration Projects**	\$7,907,700	-\$503,700	\$7,404,000
Marketing Projects (3)	\$546,000	\$0	\$546,000
	\$11,500,000	-\$300,000	\$11,200,000
Litigation (special funds)	\$416,501		\$355,365
	\$11,916,501		\$11,555,365
*revised budget approved 11/2010			
**As of June 30, 2011 there remains outstanding commitments to the Spiritwood, CTL and GNPD LV21 Projects in the total amount of \$12,975,715			
*** Assumption that income will be approximately \$11,200,000			
(1) Includes funding for Technical Advisor, legal services, meeting expenses, technical reviewers, payment to IC Administrative Office			
(2) Generally has gone for the LV 21 Phase Contracts. For the 2011-2013 biennium anticipate this portion of the budget will be used primarily for litigation			
(3) Partners for Affordable Energy			