

**Lignite Research Program
2011-2013 Biennium**

	<u>Available Funding Summary</u>	
	As of 7/1/2011	As of 11/1/2011
Administration	\$750,000	\$637,359
Non-matching Feasibility Studies*	\$1,500,000	\$1,500,000
Small Projects	\$1,000,000	\$1,000,000
Demonstration Projects**	\$7,404,000	\$7,404,000
Marketing Projects	\$546,000	\$498,300
	\$11,200,000	\$11,039,659
Litigation (Minnesota)	\$355,365	\$355,365
	\$11,555,365	\$11,395,024

*Anticipate the majority of these non-matching funds will be used for the Minnesota litigation case during the 2011-13 biennium

**Does not include commitment of \$12,976,715 over current & future biennia for LV21 Projects (Spiritwood, CTL & GNPD)