

**Appropriation Status Report  
For the Month Ending 6/30/2011**

80100 Transportation, Department of

Oper Unit: 801 DOT

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
80110 Salaries and Wages	147,373,254.00	153,373,254.00	149,304,729.26	4,068,524.74	3%
80130 Operating Expenses	188,805,014.00	242,472,514.00	191,215,234.06	51,257,279.94	21%
80150 Capital Improvements	666,588,548.00	690,901,648.00	609,625,420.56	81,276,227.44	12%
80151 Construction Carryover	0.00	11,244,166.00	10,723,930.80	520,235.20	5%
80160 Grants	69,766,101.00	85,266,101.00	52,493,381.96	32,772,719.04	38%
80165 County & Township Road Progi	0.00	10,000,000.00	0.00	10,000,000.00	100%
80175 Federal Stimulus Funds - 2009	176,082,671.00	186,645,094.00	156,617,116.28	30,027,977.72	16%
80178 General Fund Transfer	0.00	4,600,000.00	4,600,000.00	0.00	0%
<b>Total Expenditures</b>	<b>1,248,615,588.00</b>	<b>1,384,502,777.00</b>	<b>1,174,579,812.92</b>	<b>209,922,964.08</b>	<b>15%</b>
<b>Expenditures by Funding Source</b>					
General Fund	4,600,000.00	4,600,000.00	4,600,000.00	0.00	0%
Federal Fund	780,465,695.00	877,901,718.00	691,089,139.51	186,812,578.49	21%
Special Fund	463,549,893.00	502,001,059.00	478,890,673.41	23,110,385.59	5%
<b>Total Expenditures by Source</b>	<b>1,248,615,588.00</b>	<b>1,384,502,777.00</b>	<b>1,174,579,812.92</b>	<b>209,922,964.08</b>	<b>15%</b>