

**Appropriation Status Report  
For the Month Ending 6/30/2011**

77000 Water Commission, ND State

Oper Unit: 770 Water Commission

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
77060 Grants-Local Cost-Share	2,792,000.00	2,526,444.54	2,431,132.03	95,312.51	4%
77070 Beaver Bay Feasibility Study	342,000.00	342,000.00	83,594.00	258,406.00	76%
77075 Admin & Support Services	2,977,674.00	3,024,789.00	2,787,360.32	237,428.68	8%
77076 Water & Atmospheric Resource	307,768,034.00	314,238,043.34	145,892,399.40	168,345,643.94	54%
77079 Federal Stimulus Funds - 2009	12,000,000.00	12,000,000.00	3,809,549.99	8,190,450.01	68%
<b>Total Expenditures</b>	<b>325,879,708.00</b>	<b>332,131,276.88</b>	<b>155,004,035.74</b>	<b>177,127,241.14</b>	<b>53%</b>
<b>Expenditures by Funding Source</b>					
General Fund	13,823,899.00	14,124,223.34	13,328,189.65	796,033.69	6%
Federal Fund	67,054,287.00	67,070,358.00	23,317,203.01	43,753,154.99	65%
Special Fund	245,001,522.00	250,936,695.54	118,358,643.08	132,578,052.46	53%
<b>Total Expenditures by Source</b>	<b>325,879,708.00</b>	<b>332,131,276.88</b>	<b>155,004,035.74</b>	<b>177,127,241.14</b>	<b>53%</b>