

**Appropriation Status Report  
For the Month Ending 6/30/2011**

**72000 Game and Fish Department****Oper Unit: 720 Game & Fish Department**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
72010 Salaries & Wages	21,580,287.00	21,641,287.00	21,299,732.01	341,554.99	2%
72030 Operating Expenses	12,800,000.00	12,800,000.00	10,222,921.11	2,577,078.89	20%
72050 Capital Assets	3,965,000.00	3,985,000.00	3,623,553.77	361,446.23	9%
72051 Construction Carryover	0.00	1,032,622.00	1,032,622.00	0.00	0%
72060 Grants-Game And Fish	6,544,000.00	8,693,500.00	6,810,319.27	1,883,180.73	22%
72070 Habitat & Deer Depredation	11,080,162.00	11,930,162.00	11,922,624.24	7,537.76	0%
72071 Noxious Weed Control	550,000.00	550,000.00	490,818.94	59,181.06	11%
72074 Grant-Gift-Donation	400,000.00	400,000.00	203,365.53	196,634.47	49%
72075 Nongame Wildlife	120,000.00	120,000.00	113,210.54	6,789.46	6%
72077 Lonetree Reservoir	1,655,689.00	1,655,689.00	1,360,889.48	294,799.52	18%
72078 Wildlife Services	768,800.00	968,800.00	968,800.00	0.00	0%
<b>Total Expenditures</b>	<b>59,463,938.00</b>	<b>63,777,060.00</b>	<b>58,048,856.89</b>	<b>5,728,203.11</b>	<b>9%</b>
<b>Expenditures by Funding Source</b>					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	23,785,575.00	26,361,742.25	26,043,476.17	318,266.08	1%
Special Fund	35,678,363.00	37,415,317.75	32,005,380.72	5,409,937.03	14%
<b>Total Expenditures by Source</b>	<b>59,463,938.00</b>	<b>63,777,060.00</b>	<b>58,048,856.89</b>	<b>5,728,203.11</b>	<b>9%</b>