

Run Date:8/2/2011

**Appropriation Status Report  
For the Month Ending 6/30/2011**

Biennium 2009 - 2011

70900 Arts, ND Council on the

Oper Unit: 709 Arts Council

|                                       | <b>Original<br/>Appropriation</b> | <b>Current<br/>Appropriation</b> | <b>Expenditures</b> | <b>Remaining<br/>Appropriation</b> | <b>Percent<br/>Remaining</b> |
|---------------------------------------|-----------------------------------|----------------------------------|---------------------|------------------------------------|------------------------------|
| 70910 Salaries and Wages              | 692,447.00                        | 692,447.00                       | 677,815.09          | 14,631.91                          | 2%                           |
| 70930 Operating Expenses              | 292,045.00                        | 292,045.00                       | 244,653.06          | 47,391.94                          | 16%                          |
| 70960 Grants                          | 1,829,728.00                      | 2,038,757.00                     | 1,950,786.35        | 87,970.65                          | 4%                           |
| 70975 Federal Stimulus Funds - 2009   | 290,000.00                        | 290,000.00                       | 290,000.00          | 0.00                               | 0%                           |
| <b>Total Expenditures</b>             | <b>3,104,220.00</b>               | <b>3,313,249.00</b>              | <b>3,163,254.50</b> | <b>149,994.50</b>                  | <b>5%</b>                    |
| <b>Expenditures by Funding Source</b> |                                   |                                  |                     |                                    |                              |
| General Fund                          | 1,368,734.00                      | 1,368,734.00                     | 1,277,780.74        | 90,953.26                          | 7%                           |
| Federal Fund                          | 1,671,971.00                      | 1,881,000.00                     | 1,878,789.66        | 2,210.34                           | 0%                           |
| Special Fund                          | 63,515.00                         | 63,515.00                        | 6,684.10            | 56,830.90                          | 89%                          |
| <b>Total Expenditures by Source</b>   | <b>3,104,220.00</b>               | <b>3,313,249.00</b>              | <b>3,163,254.50</b> | <b>149,994.50</b>                  | <b>5%</b>                    |