

**Appropriation Status Report
For the Month Ending 6/30/2011**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
11030 Operating Expenses	0.00	0.00	0.00	0.00	0%
Total Expenditures	0.00	0.00	0.00	0.00	0%
Expenditures by Funding Source					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	0.00	0.00	0.00	0.00	0%

**Appropriation Status Report
For the Month Ending 6/30/2011**

70100 Historical Society ND, State

Oper Unit: 701 Historical Society

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
70110 Salaries and Wages	8,368,675.00	8,702,293.06	8,233,757.40	468,535.66	5%
70130 Operating Expenses	2,359,210.00	2,372,560.00	1,973,338.65	399,221.35	17%
70150 Capital Assets	3,896,212.00	3,896,212.00	2,301,398.24	1,594,813.76	41%
70151 Construction Carryover	0.00	646,570.65	614,273.85	32,296.80	5%
70152 Heritage Center Addition	51,700,000.00	51,700,000.00	5,326,533.60	46,373,466.40	90%
70160 Grants	1,000,000.00	1,028,500.00	403,783.43	624,716.57	61%
70161 Cultural Heritage Grants	504,500.00	504,500.00	470,457.48	34,042.52	7%
70172 Yellowstone-Missouri-Ft Union	4,492.00	4,492.00	4,492.00	0.00	0%
70175 Federal Stimulus Funds - 2009	685,000.00	685,000.00	208,578.88	476,421.12	70%
Total Expenditures	68,518,089.00	69,540,127.71	19,536,613.53	50,003,514.18	72%
Expenditures by Funding Source					
General Fund	52,174,252.00	52,993,612.71	17,838,867.26	35,154,745.45	66%
Federal Fund	4,285,505.00	4,412,436.00	1,632,432.12	2,780,003.88	63%
Special Fund	12,058,332.00	12,134,079.00	65,314.15	12,068,764.85	99%
Total Expenditures by Source	68,518,089.00	69,540,127.71	19,536,613.53	50,003,514.18	72%