

**Appropriation Status Report  
For the Month Ending 6/30/2011**

66500 Fair Association

Oper Unit: 665 Fair Association

|                                       | <b>Original<br/>Appropriation</b> | <b>Current<br/>Appropriation</b> | <b>Expenditures</b>  | <b>Remaining<br/>Appropriation</b> | <b>Percent<br/>Remaining</b> |
|---------------------------------------|-----------------------------------|----------------------------------|----------------------|------------------------------------|------------------------------|
| 66550 Capital Assets                  | 18,210,000.00                     | 18,210,000.00                    | 15,210,000.00        | 3,000,000.00                       | 16%                          |
| 66570 Premiums                        | 487,150.00                        | 487,150.00                       | 487,150.00           | 0.00                               | 0%                           |
| <b>Total Expenditures</b>             | <b>18,697,150.00</b>              | <b>18,697,150.00</b>             | <b>15,697,150.00</b> | <b>3,000,000.00</b>                | <b>16%</b>                   |
| <b>Expenditures by Funding Source</b> |                                   |                                  |                      |                                    |                              |
| General Fund                          | 15,697,150.00                     | 15,697,150.00                    | 15,697,150.00        | 0.00                               | 0%                           |
| Federal Fund                          | 0.00                              | 0.00                             | 0.00                 | 0.00                               | 0%                           |
| Special Fund                          | 3,000,000.00                      | 3,000,000.00                     | 0.00                 | 3,000,000.00                       | 100%                         |
| <b>Total Expenditures by Source</b>   | <b>18,697,150.00</b>              | <b>18,697,150.00</b>             | <b>15,697,150.00</b> | <b>3,000,000.00</b>                | <b>16%</b>                   |