

**Appropriation Status Report  
For the Month Ending 6/30/2011**

64100 Dickinson Research Center

Oper Unit: 641 Dickinson Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
64172 Dickinson Research Center	6,287,580.00	6,287,580.00	4,574,842.13	1,712,737.87	27%
<b>Total Expenditures</b>	<b>6,287,580.00</b>	<b>6,287,580.00</b>	<b>4,574,842.13</b>	<b>1,712,737.87</b>	<b>27%</b>
<b>Expenditures by Funding Source</b>					
General Fund	2,353,771.00	2,353,771.00	2,353,771.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	3,933,809.00	3,933,809.00	2,221,071.13	1,712,737.87	44%
<b>Total Expenditures by Source</b>	<b>6,287,580.00</b>	<b>6,287,580.00</b>	<b>4,574,842.13</b>	<b>1,712,737.87</b>	<b>27%</b>