

**Appropriation Status Report
For the Month Ending 6/30/2011**

64000 Main Research Center**Oper Unit: 640 Main Research Station**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
64052 Deferred Maintenance	450,000.00	450,000.00	450,000.00	0.00	0%
64070 Main Research Center	104,530,418.00	113,641,127.09	75,838,608.20	37,802,518.89	33%
64072 Grape & Wine Program Commi	250,000.00	250,000.00	250,000.00	0.00	0%
64075 Federal Stimulus Funds - 2009	700,000.00	700,000.00	0.00	700,000.00	100%
Total Expenditures	105,930,418.00	115,041,127.09	76,538,608.20	38,502,518.89	33%
Expenditures by Funding Source					
General Fund	60,217,151.00	66,360,764.44	63,828,496.45	2,532,267.99	4%
Federal Fund	700,000.00	700,000.00	0.00	700,000.00	100%
Special Fund	45,013,267.00	47,980,362.65	12,710,111.75	35,270,250.90	74%
Total Expenditures by Source	105,930,418.00	115,041,127.09	76,538,608.20	38,502,518.89	33%