

**Appropriation Status Report
For the Month Ending 6/30/2011**

63000 NDSU Extension Service**Oper Unit: 630 NSDU Extension Service**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
63070 NDSU-Extension Service	47,091,489.00	47,091,489.00	27,214,498.69	19,876,990.31	42%
63071 Soil Conservation Committee	837,800.00	837,800.00	837,800.00	0.00	0%
Total Expenditures	47,929,289.00	47,929,289.00	28,052,298.69	19,876,990.31	41%
Expenditures by Funding Source					
General Fund	22,000,412.00	22,000,412.00	22,000,412.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	25,928,877.00	25,928,877.00	6,051,886.69	19,876,990.31	77%
Total Expenditures by Source	47,929,289.00	47,929,289.00	28,052,298.69	19,876,990.31	41%