

**Appropriation Status Report
For the Month Ending 6/30/2011**

62700 Transportation Institute

Oper Unit: 627 Transportation Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
62770 Transportation Institute	26,326,992.00	26,326,992.00	1,579,847.71	24,747,144.29	94%
Total Expenditures	26,326,992.00	26,326,992.00	1,579,847.71	24,747,144.29	94%
Expenditures by Funding Source					
General Fund	1,589,793.00	1,589,793.00	1,579,847.71	9,945.29	1%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	24,737,199.00	24,737,199.00	0.00	24,737,199.00	100%
Total Expenditures by Source	26,326,992.00	26,326,992.00	1,579,847.71	24,747,144.29	94%