

**Appropriation Status Report
For the Month Ending 6/30/2011**

60200 Agriculture Department**Oper Unit: 602 Agriculture Department**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
60210 Salaries and Wages	8,566,196.00	8,743,196.00	7,508,076.90	1,235,119.10	14%
60230 Operating Expenses	6,094,603.00	6,094,603.00	5,090,455.15	1,004,147.85	16%
60250 Capital Assets	5,000.00	5,000.00	0.00	5,000.00	100%
60260 Grants	2,969,825.00	2,969,825.00	2,532,347.90	437,477.10	15%
60273 Board Of Animal Health	2,808,825.00	2,808,825.00	1,640,652.55	1,168,172.45	42%
60276 Wildlife Services	1,067,400.00	1,267,400.00	1,267,399.36	0.64	0%
60280 Crop Harmonization Board	50,000.00	50,000.00	43,814.63	6,185.37	12%
Total Expenditures	21,561,849.00	21,938,849.00	18,082,746.49	3,856,102.51	18%
Expenditures by Funding Source					
General Fund	7,467,383.00	7,557,383.00	7,488,727.87	68,655.13	1%
Federal Fund	8,157,358.00	8,231,717.00	5,834,767.78	2,396,949.22	29%
Special Fund	5,937,108.00	6,149,749.00	4,759,250.84	1,390,498.16	23%
Total Expenditures by Source	21,561,849.00	21,938,849.00	18,082,746.49	3,856,102.51	18%