

**Appropriation Status Report
For the Month Ending 6/30/2011**

60100 Commerce Department**Oper Unit: 601 Commerce Department**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
60110 Salaries and Wages	10,020,840.00	10,020,840.00	9,355,524.84	665,315.16	7%
60130 Operating Expenses	14,478,272.00	14,498,572.00	13,564,925.47	933,646.53	6%
60150 Capital Assets	25,000.00	25,000.00	15,071.90	9,928.10	40%
60160 Grants	74,081,058.00	74,011,058.00	46,673,885.30	27,337,172.70	37%
60161 ND Development Fund	1,250,000.00	1,299,700.00	1,299,700.00	0.00	0%
60162 Discretionary Grants	928,083.00	1,463,282.00	749,589.00	713,693.00	49%
60163 Workforce Enhancement Fund	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0%
60164 Economic Develop Initiatives	186,846.00	186,846.00	173,507.55	13,338.45	7%
60170 APUC	2,536,630.00	3,433,953.00	1,641,111.57	1,792,841.43	52%
60172 Centers of Excellence - Review	19,500,000.00	19,500,000.00	19,464,000.00	36,000.00	0%
60173 ND Trade Office	2,064,000.00	2,064,000.00	2,000,000.00	64,000.00	3%
60174 Partner Programs	2,022,044.00	2,022,044.00	2,015,579.96	6,464.04	0%
60175 Equine Processing Study	50,000.00	50,000.00	24,725.00	25,275.00	51%
60179 Federal Stimulus Funds - 2009	68,594,635.00	69,468,493.00	37,327,917.92	32,140,575.08	46%
Total Expenditures	196,737,408.00	199,043,788.00	135,305,538.51	63,738,249.49	32%
Expenditures by Funding Source					
General Fund	58,476,303.00	59,470,541.00	51,115,425.92	8,355,115.08	14%
Federal Fund	129,384,631.00	130,258,489.00	79,766,241.24	50,492,247.76	39%
Special Fund	8,876,474.00	9,314,758.00	4,423,871.35	4,890,886.65	53%
Total Expenditures by Source	196,737,408.00	199,043,788.00	135,305,538.51	63,738,249.49	32%