

**Appropriation Status Report  
For the Month Ending 6/30/2011**

**54000 Adjutant General****Oper Unit: 540 Adjutant General**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
54010 Salaries and Wages	14,225,041.00	17,566,754.00	14,843,011.13	2,723,742.87	16%
54030 Operating Expenses	7,793,948.00	16,151,531.64	11,909,682.91	4,241,848.73	26%
54050 Capital Assets	2,241,017.00	2,311,017.00	2,293,917.75	17,099.25	1%
54051 Construction Carryover	0.00	10,373,470.61	10,373,470.61	0.00	0%
54060 Grants	46,001,781.00	141,215,064.43	89,072,749.42	52,142,315.01	37%
54065 2009 Flood Disaster	125,500,000.00	201,164,317.48	136,297,310.89	64,867,006.59	32%
54070 Civil Air Patrol	222,836.00	557,836.00	514,730.57	43,105.43	8%
54071 Radio Communications	3,745,000.00	3,745,000.00	983,897.66	2,761,102.34	74%
54072 Tuition Fees	2,407,500.00	2,307,500.00	2,293,932.14	13,567.86	1%
54073 Air Guard Contract	9,551,543.00	9,560,482.00	7,991,307.87	1,569,174.13	16%
54074 Army Guard Contract	60,058,099.00	60,077,645.00	35,045,516.01	25,032,128.99	42%
54077 Reintegration Program	1,377,409.00	1,377,409.00	1,372,471.19	4,937.81	0%
54078 ND Veterans Cemetary	489,141.00	489,141.00	429,962.37	59,178.63	12%
54079 Federal Stimulus Funds - 2009	3,783,770.00	4,150,589.48	3,817,459.56	333,129.92	8%
<b>Total Expenditures</b>	<b>277,397,085.00</b>	<b>471,047,757.64</b>	<b>317,239,420.08</b>	<b>153,808,337.56</b>	<b>33%</b>
<b>Expenditures by Funding Source</b>					
General Fund	40,725,214.00	36,217,088.55	32,657,459.84	3,559,628.71	10%
Federal Fund	188,017,349.00	347,351,246.66	252,908,199.78	94,443,046.88	27%
Special Fund	48,654,522.00	87,479,422.43	31,673,760.46	55,805,661.97	64%
<b>Total Expenditures by Source</b>	<b>277,397,085.00</b>	<b>471,047,757.64</b>	<b>317,239,420.08</b>	<b>153,808,337.56</b>	<b>33%</b>