

**Appropriation Status Report**  
**For the Month Ending 6/30/2011**

**53000 Corrections & Rehab****Oper Unit: 530 Corrections & Rehab**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
53051 Capital Assets Carryover	0.00	941,102.00	721,713.23	219,388.77	23%
53052 Deferred Maintenance	1,372,519.00	1,372,519.00	1,196,991.30	175,527.70	13%
53075 Federal Stimulus Funds - 2009	1,039,856.00	1,039,856.00	609,199.00	430,657.00	41%
53076 Shelter & Assessment Program	200,000.00	200,000.00	200,000.00	0.00	0%
53077 Adult Services	207,655,868.00	212,016,699.00	146,864,125.58	65,152,573.42	31%
53079 Youth Services	25,334,331.00	26,195,263.00	25,061,932.58	1,133,330.42	4%
<b>Total Expenditures</b>	<b>235,602,574.00</b>	<b>241,765,439.00</b>	<b>174,653,961.69</b>	<b>67,111,477.31</b>	<b>28%</b>
<b>Expenditures by Funding Source</b>					
General Fund	164,090,829.00	168,092,913.00	162,428,047.69	5,664,865.31	3%
Federal Fund	9,136,612.00	9,567,393.00	8,681,827.05	885,565.95	9%
Special Fund	62,375,133.00	64,105,133.00	3,544,086.95	60,561,046.05	94%
<b>Total Expenditures by Source</b>	<b>235,602,574.00</b>	<b>241,765,439.00</b>	<b>174,653,961.69</b>	<b>67,111,477.31</b>	<b>28%</b>