

Appropriation Status Report
For the Month Ending 6/30/2011

50400 Highway Patrol**Oper Unit: 504 Highway Patrol**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
50452 Deferred Maintenance	100,000.00	100,000.00	97,876.83	2,123.17	2%
50470 Administration	2,926,419.00	2,980,419.00	2,898,960.87	81,458.13	3%
50471 Field Operations	37,378,354.00	37,652,354.00	36,249,872.17	1,402,481.83	4%
50472 Training Academy	1,496,942.00	1,518,942.00	1,464,799.39	54,142.61	4%
Total Expenditures	41,901,715.00	42,251,715.00	40,711,509.26	1,540,205.74	4%
Expenditures by Funding Source					
General Fund	31,007,985.00	31,357,985.00	30,825,438.85	532,546.15	2%
Federal Fund	6,343,005.00	6,343,005.00	5,335,345.41	1,007,659.59	16%
Special Fund	4,550,725.00	4,550,725.00	4,550,725.00	0.00	0%
Total Expenditures by Source	41,901,715.00	42,251,715.00	40,711,509.26	1,540,205.74	4%