

Appropriation Status Report
For the Month Ending 6/30/2011

47500 Mill and Elevator**Oper Unit: 475 Mill & Elevator**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
47510 Salaries & Wages	22,599,324.00	22,599,324.00	0.00	22,599,324.00	100%
47530 Operating Expenses	16,982,918.00	16,982,918.00	0.00	16,982,918.00	100%
47570 Agriculture Promotion	150,000.00	150,000.00	0.00	150,000.00	100%
47571 Contingency	325,000.00	325,000.00	0.00	325,000.00	100%
Total Expenditures	40,057,242.00	40,057,242.00	0.00	40,057,242.00	100%
Expenditures by Funding Source					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	40,057,242.00	40,057,242.00	0.00	40,057,242.00	100%
Total Expenditures by Source	40,057,242.00	40,057,242.00	0.00	40,057,242.00	100%