

Appropriation Status Report
For the Month Ending 6/30/2011

47300 Housing Finance Agency**Oper Unit: 473 Housing Finance Agency**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
47310 Salaries and Wages	5,981,828.00	6,061,828.00	0.00	6,061,828.00	100%
47330 Operating Expenses	8,677,581.00	8,677,581.00	0.00	8,677,581.00	100%
47360 Grants	26,224,360.00	32,919,360.00	0.00	32,919,360.00	100%
47370 HFA Contingency	100,000.00	100,000.00	0.00	100,000.00	100%
47375 Federal Stimulus Funds - 2009	30,360,574.00	30,360,574.00	0.00	30,360,574.00	100%
Total Expenditures	71,344,343.00	78,119,343.00	0.00	78,119,343.00	100%
Expenditures by Funding Source					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	60,879,934.00	0.00	60,879,934.00	100%
Special Fund	71,344,343.00	17,239,409.00	0.00	17,239,409.00	100%
Total Expenditures by Source	71,344,343.00	78,119,343.00	0.00	78,119,343.00	100%