

**Appropriation Status Report  
For the Month Ending 6/30/2011**

47100 Bank of North Dakota

Oper Unit: 471 Bank of North Dakota

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
47150 Capital Assets	1,455,000.00	1,455,000.00	0.00	1,455,000.00	100%
47171 Pace Fund	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0%
47172 Ag Pace Fund	2,400,000.00	2,400,000.00	1,400,000.00	1,000,000.00	42%
47173 Beginning Farmer	950,000.00	950,000.00	0.00	950,000.00	100%
47174 Biofuels PACE	700,000.00	700,000.00	700,000.00	0.00	0%
47175 BND - Operations	41,762,274.00	41,912,274.00	0.00	41,912,274.00	100%
<b>Total Expenditures</b>	<b>55,267,274.00</b>	<b>55,417,274.00</b>	<b>10,100,000.00</b>	<b>45,317,274.00</b>	<b>82%</b>
<b>Expenditures by Funding Source</b>					
General Fund	11,100,000.00	11,100,000.00	10,100,000.00	1,000,000.00	9%
Federal Fund	0.00	1,500,000.00	0.00	1,500,000.00	100%
Special Fund	44,167,274.00	42,817,274.00	0.00	42,817,274.00	100%
<b>Total Expenditures by Source</b>	<b>55,267,274.00</b>	<b>55,417,274.00</b>	<b>10,100,000.00</b>	<b>45,317,274.00</b>	<b>82%</b>