

**Appropriation Status Report  
For the Month Ending 6/30/2011**

**41400 ND Securities Department****Oper Unit: 414 Securities Commissioner**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
41410 Salaries and Wages	1,399,120.00	1,409,120.00	1,336,849.45	72,270.55	5%
41430 Operating Expenses	706,441.00	706,441.00	596,937.27	109,503.73	16%
<b>Total Expenditures</b>	<b>2,105,561.00</b>	<b>2,115,561.00</b>	<b>1,933,786.72</b>	<b>181,774.28</b>	<b>9%</b>
<b>Expenditures by Funding Source</b>					
General Fund	1,788,362.00	1,798,362.00	1,637,200.00	161,162.00	9%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	317,199.00	317,199.00	296,586.72	20,612.28	6%
<b>Total Expenditures by Source</b>	<b>2,105,561.00</b>	<b>2,115,561.00</b>	<b>1,933,786.72</b>	<b>181,774.28</b>	<b>9%</b>