

Appropriation Status Report
For the Month Ending 6/30/2011

41300 Financial Institutions**Oper Unit: 413 Financial Institutions**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
41310 Salaries and Wages	4,762,225.00	4,862,225.00	4,533,463.10	328,761.90	7%
41330 Operating Expenses	1,304,263.00	1,304,263.00	1,112,751.23	191,511.77	15%
41370 Contingency	20,000.00	20,000.00	0.00	20,000.00	100%
Total Expenditures	6,086,488.00	6,186,488.00	5,646,214.33	540,273.67	9%
Expenditures by Funding Source					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	6,086,488.00	6,186,488.00	5,646,214.33	540,273.67	9%
Total Expenditures by Source	6,086,488.00	6,186,488.00	5,646,214.33	540,273.67	9%