

**Appropriation Status Report
For the Month Ending 6/30/2011**

41200 Aeronautics Commission

Oper Unit: 412 Aeronautics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
41210 Salaries and Wages	887,234.00	901,234.00	746,860.87	154,373.13	17%
41230 Operating Expenses	1,841,432.00	1,841,432.00	1,698,669.76	142,762.24	8%
41250 Capital Assets	400,000.00	400,000.00	75,080.51	324,919.49	81%
41260 Grants	9,790,000.00	9,790,000.00	4,361,441.84	5,428,558.16	55%
Total Expenditures	12,918,666.00	12,932,666.00	6,882,052.98	6,050,613.02	47%
Expenditures by Funding Source					
General Fund	550,000.00	550,000.00	550,000.00	0.00	0%
Federal Fund	5,247,000.00	5,247,000.00	1,554,504.04	3,692,495.96	70%
Special Fund	7,121,666.00	7,135,666.00	4,777,548.94	2,358,117.06	33%
Total Expenditures by Source	12,918,666.00	12,932,666.00	6,882,052.98	6,050,613.02	47%