

**Appropriation Status Report
For the Month Ending 6/30/2011**

40800 Public Service Commission

Oper Unit: 408 Public Service Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40810 Salaries and Wages	6,747,961.00	6,856,811.00	6,501,704.53	355,106.47	5%
40830 Operating Expenses	1,944,946.00	1,944,946.00	1,468,559.41	476,386.59	24%
40850 Capital Assets	127,500.00	127,500.00	117,950.00	9,550.00	7%
40860 Grants	10,000.00	10,000.00	8,000.00	2,000.00	20%
40870 AML Contractual Services	6,500,000.00	6,500,000.00	3,087,003.87	3,412,996.13	53%
40871 Rail Rate Complaint Case	900,000.00	900,000.00	0.00	900,000.00	100%
40879 Federal Stimulus Funds - 2009	0.00	766,350.00	119,073.84	647,276.16	84%
Total Expenditures	16,230,407.00	17,105,607.00	11,302,291.65	5,803,315.35	34%
Expenditures by Funding Source					
General Fund	5,603,165.00	5,677,015.00	5,172,968.17	504,046.83	9%
Federal Fund	9,602,242.00	10,403,592.00	6,127,781.09	4,275,810.91	41%
Special Fund	1,025,000.00	1,025,000.00	1,542.39	1,023,457.61	100%
Total Expenditures by Source	16,230,407.00	17,105,607.00	11,302,291.65	5,803,315.35	34%