

**Appropriation Status Report  
For the Month Ending 6/30/2011**

40600 Labor, Department of

Oper Unit: 406 Labor Commissioner

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
40610 Salaries and Wages	1,512,004.00	1,532,004.00	1,478,915.97	53,088.03	3%
40630 Operating Expenses	302,330.00	302,330.00	223,591.48	78,738.52	26%
<b>Total Expenditures</b>	<b>1,814,334.00</b>	<b>1,834,334.00</b>	<b>1,702,507.45</b>	<b>131,826.55</b>	<b>7%</b>
<b>Expenditures by Funding Source</b>					
General Fund	1,401,583.00	1,421,583.00	1,321,993.45	99,589.55	7%
Federal Fund	412,751.00	412,751.00	380,514.00	32,237.00	8%
Special Fund	0.00	0.00	0.00	0.00	0%
<b>Total Expenditures by Source</b>	<b>1,814,334.00</b>	<b>1,834,334.00</b>	<b>1,702,507.45</b>	<b>131,826.55</b>	<b>7%</b>