

**Appropriation Status Report
For the Month Ending 6/30/2011**

40500 Industrial Commission

Oper Unit: 405 Industrial Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40510 Salaries and Wages	9,530,997.00	9,592,605.00	9,249,941.80	342,663.20	4%
40530 Operating Expenses	2,715,576.00	2,629,435.00	2,322,958.20	306,476.80	12%
40550 Capital Assets	49,000.00	38,000.00	37,998.45	1.55	0%
40560 Grants	19,971,300.00	19,971,300.00	11,112,751.64	8,858,548.36	44%
40571 Carbon Dioxide Storage Admin	0.00	532,000.00	0.00	532,000.00	100%
40573 Bond Payments	27,441,865.00	27,441,865.00	26,010,883.57	1,430,981.43	5%
40574 State Facility Lignite Project	400,000.00	400,000.00	400,000.00	0.00	0%
40576 Renewable Energy Developme	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0%
Total Expenditures	63,108,738.00	63,605,205.00	52,134,533.66	11,470,671.34	18%
Expenditures by Funding Source					
General Fund	13,800,254.00	14,957,254.00	14,132,075.77	825,178.23	6%
Federal Fund	238,284.00	258,551.61	258,551.61	0.00	0%
Special Fund	49,070,200.00	48,389,399.39	37,743,906.28	10,645,493.11	22%
Total Expenditures by Source	63,108,738.00	63,605,205.00	52,134,533.66	11,470,671.34	18%