

**Appropriation Status Report
For the Month Ending 6/30/2011**

40100 Insurance Department**Oper Unit: 401 Insurance Department**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40110 Salaries and Wages	6,335,670.00	6,468,536.00	5,823,539.90	644,996.10	10%
40130 Operating Expenses	2,563,264.00	2,063,264.00	1,391,076.46	672,187.54	33%
40150 Capital Assets	170,000.00	170,000.00	10,000.00	160,000.00	94%
40151 Technolgy Project Carryover	0.00	25,000.00	25,000.00	0.00	0%
40160 Grants	6,990,000.00	6,990,000.00	6,974,486.00	15,514.00	0%
Total Expenditures	16,058,934.00	15,716,800.00	14,224,102.36	1,492,697.64	9%

Expenditures by Funding Source

General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	635,820.00	636,295.00	487,196.98	149,098.02	23%
Special Fund	15,423,114.00	15,080,505.00	13,736,905.38	1,343,599.62	9%
Total Expenditures by Source	16,058,934.00	15,716,800.00	14,224,102.36	1,492,697.64	9%