

**Appropriation Status Report  
For the Month Ending 6/30/2011**

**38000 Job Service****Oper Unit: 380 Job Service**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
38010 Salaries and Wages	35,566,246.00	35,975,535.60	31,307,441.47	4,668,094.13	13%
38030 Operating Expenses	11,224,804.00	11,224,804.00	9,118,318.94	2,106,485.06	19%
38050 Capital Assets	20,000.00	20,000.00	19,132.42	867.58	4%
38060 Grants Benefits And Claims	8,438,220.00	8,438,220.00	5,610,749.89	2,827,470.11	34%
38070 Work Force 2000	1,512,491.00	1,512,491.00	1,296,472.83	216,018.17	14%
38071 Reed Act-Unemployment	5,515,586.00	5,515,586.00	503,562.19	5,012,023.81	91%
38075 Federal Stimulus Funds - 2009	9,092,939.00	9,180,026.00	8,476,057.61	703,968.39	8%
<b>Total Expenditures</b>	<b>71,370,286.00</b>	<b>71,866,662.60</b>	<b>56,331,735.35</b>	<b>15,534,927.25</b>	<b>22%</b>
<b>Expenditures by Funding Source</b>					
General Fund	1,565,442.00	1,574,731.60	1,347,615.45	227,116.15	14%
Federal Fund	69,288,066.00	68,775,153.00	54,608,594.89	14,166,558.11	21%
Special Fund	516,778.00	1,516,778.00	375,525.01	1,141,252.99	75%
<b>Total Expenditures by Source</b>	<b>71,370,286.00</b>	<b>71,866,662.60</b>	<b>56,331,735.35</b>	<b>15,534,927.25</b>	<b>22%</b>