

**Appropriation Status Report
For the Month Ending 6/30/2011**

36000 Protection and Advocacy**Oper Unit: 360 Protection & Advocacy**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
36070 P & A Services	4,543,318.00	4,713,318.00	4,226,439.71	486,878.29	10%
Total Expenditures	4,543,318.00	4,713,318.00	4,226,439.71	486,878.29	10%
Expenditures by Funding Source					
General Fund	1,555,815.00	1,725,815.00	1,725,649.92	165.08	0%
Federal Fund	2,987,503.00	2,987,503.00	2,500,789.79	486,713.21	16%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	4,543,318.00	4,713,318.00	4,226,439.71	486,878.29	10%