

**Appropriation Status Report
For the Month Ending 6/30/2011**

32500 Human Services**Oper Unit: 325 Human Services**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
32510 Salaries and Wages	58,384,151.00	59,139,833.00	58,333,993.39	805,839.61	1%
32530 Operating Expenses	123,032,122.00	124,056,144.00	117,204,561.59	6,851,582.41	6%
32550 Capital Assets	13,000.00	174,170.00	173,882.05	287.95	0%
32551 Capital Assets Carryover	0.00	31,434,000.00	10,029,090.55	21,404,909.45	68%
32560 Grants	472,338,947.00	482,940,957.00	412,974,256.70	69,966,700.30	14%
32570 HSC / Institutions	267,935,408.00	270,254,630.00	263,314,837.86	6,939,792.14	3%
32573 Grants-Medical Assistance	1,366,042,323.00	,384,695,313.00	1,344,594,934.98	40,100,378.02	3%
Total Expenditures	2,287,745,951.00	2,352,695,047.00	2,206,625,557.11	146,069,489.89	6%
Expenditures by Funding Source					
General Fund	650,645,814.00	654,746,899.00	627,347,762.73	27,399,136.27	4%
Federal Fund	1,521,427,482.00	1,579,625,417.00	1,468,967,083.98	110,658,333.02	7%
Special Fund	115,672,655.00	118,322,731.00	110,310,710.40	8,012,020.60	7%
Total Expenditures by Source	2,287,745,951.00	2,352,695,047.00	2,206,625,557.11	146,069,489.89	6%