

Appropriation Status Report
For the Month Ending 6/30/2011

31600 Indian Affairs Commission**Oper Unit: 316 Indian Affairs Commission**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
31610 Salaries and Wages	556,080.00	562,080.00	524,460.04	37,619.96	7%
31630 Operating Expenses	126,505.00	126,505.00	117,658.48	8,846.52	7%
31670 Federal Stimulus Funds - 2009	18,000.00	18,000.00	18,000.00	0.00	0%
Total Expenditures	700,585.00	706,585.00	660,118.52	46,466.48	7%
Expenditures by Funding Source					
General Fund	682,585.00	688,585.00	642,118.52	46,466.48	7%
Federal Fund	18,000.00	18,000.00	18,000.00	0.00	0%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	700,585.00	706,585.00	660,118.52	46,466.48	7%