

**Appropriation Status Report
For the Month Ending 6/30/2011**

31300 Veterans' Home**Oper Unit: 313 Veterans' Home**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
31310 Salaries and Wages	11,538,855.00	11,630,756.00	11,191,191.43	439,564.57	4%
31330 Operating Expenses	4,561,857.00	4,561,857.00	4,012,102.46	549,754.54	12%
31350 Capital Assets	259,906.00	259,906.00	125,427.61	134,478.39	52%
31355 New Veterans' Home	11,028,983.00	27,921,467.00	26,454,846.99	1,466,620.01	5%
31370 2009 Flood Expenses	0.00	862,573.73	193,742.61	668,831.12	78%
31375 Federal Stimulus Funds - 2009	3,158,005.00	3,158,005.00	0.00	3,158,005.00	100%
31376 Contingent Appropriation-Ln 55	3,039,414.00	3,039,414.00	3,039,414.00	0.00	0%
Total Expenditures	33,587,020.00	51,433,978.73	45,016,725.10	6,417,253.63	12%
Expenditures by Funding Source					
General Fund	16,751,722.00	16,843,623.00	14,959,581.56	1,884,041.44	11%
Federal Fund	5,801,909.00	17,842,187.00	14,851,652.58	2,990,534.42	17%
Special Fund	11,033,389.00	16,748,168.73	15,205,490.96	1,542,677.77	9%
Total Expenditures by Source	33,587,020.00	51,433,978.73	45,016,725.10	6,417,253.63	12%