

**Appropriation Status Report
For the Month Ending 6/30/2011**

30100 Health Department**Oper Unit: 301 Health Department**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
30110 Salaries and Wages	44,861,868.00	45,665,408.00	42,236,883.39	3,428,524.61	8%
30130 Operating Expenses	44,635,794.00	45,775,794.00	26,570,760.27	19,205,033.73	42%
30150 Capital Assets	1,813,268.00	2,013,268.00	1,593,820.44	419,447.56	21%
30160 Grants	63,831,510.00	67,469,743.00	55,528,571.43	11,941,171.57	18%
30171 Tobacco Prevention & Control	9,079,685.00	9,080,745.00	5,308,174.43	3,772,570.57	42%
30172 Wic Food Payments	25,063,375.00	25,063,375.00	17,915,331.00	7,148,044.00	29%
30175 Community Health Trust Fund	2,405,371.00	2,405,371.00	0.00	2,405,371.00	100%
30179 Federal Stimulus Funds - 2009	13,247,325.00	21,236,933.00	10,676,693.29	10,560,239.71	50%
Total Expenditures	204,938,196.00	218,710,637.00	159,830,234.25	58,880,402.75	27%
Expenditures by Funding Source					
General Fund	27,081,665.00	27,734,265.00	24,739,221.80	2,995,043.20	11%
Federal Fund	138,272,849.00	151,354,457.00	119,277,391.57	32,077,065.43	21%
Special Fund	39,583,682.00	39,621,915.00	15,813,620.88	23,808,294.12	60%
Total Expenditures by Source	204,938,196.00	218,710,637.00	159,830,234.25	58,880,402.75	27%