

**Appropriation Status Report**  
**For the Month Ending 6/30/2011**

**27000 Career and Technical Education****Oper Unit: 270 Vocational Education**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
27010 Salaries and Wages	4,170,030.00	4,210,030.00	3,864,288.61	345,741.39	8%
27030 Operating Expenses	1,226,606.00	1,226,606.00	730,516.95	496,089.05	40%
27060 Grants	27,200,000.00	27,200,000.00	26,533,583.36	666,416.64	2%
27065 Grants-Postsecondary	357,452.00	357,452.00	357,452.00	0.00	0%
27071 Adult Farm Management	749,802.00	749,802.00	699,802.00	50,000.00	7%
27073 Workforce Training	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0%
<b>Total Expenditures</b>	<b>36,703,890.00</b>	<b>36,743,890.00</b>	<b>35,185,642.92</b>	<b>1,558,247.08</b>	<b>4%</b>
<b>Expenditures by Funding Source</b>					
General Fund	25,941,008.00	25,981,008.00	25,981,008.00	0.00	0%
Federal Fund	10,557,908.00	10,557,908.00	9,172,117.72	1,385,790.28	13%
Special Fund	204,974.00	204,974.00	32,517.20	172,456.80	84%
<b>Total Expenditures by Source</b>	<b>36,703,890.00</b>	<b>36,743,890.00</b>	<b>35,185,642.92</b>	<b>1,558,247.08</b>	<b>4%</b>