

Appropriation Status Report
For the Month Ending 6/30/2011

25300 School for the Blind

Oper Unit: 253 School for the Blind

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
25310 Salaries and Wages	3,531,264.00	3,552,264.00	3,361,958.75	190,305.25	5%
25330 Operating Expenses	685,206.00	685,206.00	609,339.17	75,866.83	11%
25350 Capital Improvements	27,000.00	27,000.00	21,555.00	5,445.00	20%
25352 Deferred Maintenance	64,500.00	64,500.00	57,356.15	7,143.85	11%
Total Expenditures	4,307,970.00	4,328,970.00	4,050,209.07	278,760.93	6%
Expenditures by Funding Source					
General Fund	3,492,068.00	3,510,068.00	3,503,594.13	6,473.87	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	815,902.00	818,902.00	546,614.94	272,287.06	33%
Total Expenditures by Source	4,307,970.00	4,328,970.00	4,050,209.07	278,760.93	6%