

**Appropriation Status Report**  
**For the Month Ending 6/30/2011**

**25200 School for the Deaf****Oper Unit: 252 School for the Deaf**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
25210 Salaries and Wages	5,429,998.00	5,472,098.00	4,960,967.72	511,130.28	9%
25230 Operating Expenses	1,638,603.00	1,638,603.00	1,403,283.24	235,319.76	14%
25250 Capital Assets	1,899,140.00	1,931,471.87	175,931.35	1,755,540.52	91%
25251 Construction Carryover	0.00	232,887.35	232,887.35	0.00	0%
25252 Deferred Maintenance	98,605.00	98,605.00	65,469.00	33,136.00	34%
25260 Grants	200,000.00	200,000.00	173,066.31	26,933.69	13%
<b>Total Expenditures</b>	<b>9,266,346.00</b>	<b>9,573,665.22</b>	<b>7,011,604.97</b>	<b>2,562,060.25</b>	<b>27%</b>
<b>Expenditures by Funding Source</b>					
General Fund	7,099,896.00	7,405,115.22	6,422,800.45	982,314.77	13%
Federal Fund	268,534.00	318,534.00	288,362.63	30,171.37	9%
Special Fund	1,897,916.00	1,850,016.00	300,441.89	1,549,574.11	84%
<b>Total Expenditures by Source</b>	<b>9,266,346.00</b>	<b>9,573,665.22</b>	<b>7,011,604.97</b>	<b>2,562,060.25</b>	<b>27%</b>