

Appropriation Status Report
For the Month Ending 6/30/2011

25000 Library, State

Oper Unit: 250 State Library

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
25010 Salaries and Wages	3,193,791.00	3,251,291.00	3,089,437.59	161,853.41	5%
25030 Operating Expenses	1,482,573.00	1,482,573.00	1,457,070.41	25,502.59	2%
25060 Grants	1,852,500.00	2,052,500.00	2,041,197.83	11,302.17	1%
Total Expenditures	6,528,864.00	6,786,364.00	6,587,705.83	198,658.17	3%
Expenditures by Funding Source					
General Fund	4,601,028.00	4,651,028.00	4,650,109.95	918.05	0%
Federal Fund	1,835,984.00	2,043,484.00	1,868,918.70	174,565.30	9%
Special Fund	91,852.00	91,852.00	68,677.18	23,174.82	25%
Total Expenditures by Source	6,528,864.00	6,786,364.00	6,587,705.83	198,658.17	3%