

**Appropriation Status Report
For the Month Ending 6/30/2011**

24400 Forest Service

Oper Unit: 244 Forest Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24430 Operating Expenses	4,471,040.00	4,511,608.00	4,224,746.60	286,861.40	6%
24450 Capital Improvements	336,638.00	453,307.00	413,023.53	40,283.47	9%
24454 Deferred Maintenance	45,576.00	45,576.00	45,576.00	0.00	0%
Total Expenditures	4,853,254.00	5,010,491.00	4,683,346.13	327,144.87	7%
Expenditures by Funding Source					
General Fund	3,855,768.00	3,855,768.00	3,780,956.51	74,811.49	2%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	997,486.00	1,154,723.00	902,389.62	252,333.38	22%
Total Expenditures by Source	4,853,254.00	5,010,491.00	4,683,346.13	327,144.87	7%