

**Appropriation Status Report
For the Month Ending 6/30/2011**

24300 Dakota College at Bottineau

Oper Unit: 243 Dakota College at Bottineau

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24330 Operating Expenses	5,862,372.00	5,923,784.00	5,923,784.00	0.00	0%
24350 Capital Assets	3,189,725.00	1,189,725.00	1,175,931.82	13,793.18	1%
24351 Capital Assets-Carryover	0.00	668.45	668.45	0.00	0%
24352 Capital Assets-Off System	0.00	700,000.00	0.00	700,000.00	100%
24354 Deferred Maintenance	97,021.00	97,021.00	97,021.00	0.00	0%
Total Expenditures	9,149,118.00	7,911,198.45	7,197,405.27	713,793.18	9%
Expenditures by Funding Source					
General Fund	7,149,118.00	7,211,198.45	7,197,405.27	13,793.18	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	2,000,000.00	700,000.00	0.00	700,000.00	100%
Total Expenditures by Source	9,149,118.00	7,911,198.45	7,197,405.27	713,793.18	9%