

Appropriation Status Report  
For the Month Ending 6/30/2011

24100 Minot State University

Oper Unit: 240 Mayville State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
<b>Expenditures by Funding Source</b>					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	0.00	0.00	0.00	0.00	0%
<b>Total Expenditures by Source</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>

**Appropriation Status Report**  
**For the Month Ending 6/30/2011**

**24100 Minot State University****Oper Unit: 241 Minot State University**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
24130 Operating Expenses	34,623,707.00	34,935,119.00	34,935,119.00	0.00	0%
24150 Capital Assets	26,596,870.00	4,346,870.00	962,744.29	3,384,125.71	78%
24151 Capital Assets-Carryover	0.00	4,284,970.37	4,284,970.37	0.00	0%
24152 Capital Improv-Off System	0.00	25,658,496.94	0.00	25,658,496.94	100%
24154 Deferred Maintenance	595,111.00	595,111.00	68,514.31	526,596.69	88%
24155 Federal Stimulus Funds - 2009	5,000,000.00	5,000,000.00	0.00	5,000,000.00	100%
<b>Total Expenditures</b>	<b>66,815,688.00</b>	<b>74,820,567.31</b>	<b>40,251,347.97</b>	<b>34,569,219.34</b>	<b>46%</b>
<b>Expenditures by Funding Source</b>					
General Fund	39,565,688.00	44,162,070.37	40,251,347.97	3,910,722.40	9%
Federal Fund	5,000,000.00	5,000,000.00	0.00	5,000,000.00	100%
Special Fund	22,250,000.00	25,658,496.94	0.00	25,658,496.94	100%
<b>Total Expenditures by Source</b>	<b>66,815,688.00</b>	<b>74,820,567.31</b>	<b>40,251,347.97</b>	<b>34,569,219.34</b>	<b>46%</b>