

**Appropriation Status Report**  
For the Month Ending 6/30/2011

24000 Mayville State University

Oper Unit: 240 Mayville State University

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
24030 Operating Expenses	11,629,616.00	11,879,616.38	11,879,616.00	0.38	0%
24050 Capital Assets	8,835,819.00	5,408,731.00	4,260,483.38	1,148,247.62	21%
24052 Capital Improv-Off System	0.00	4,481,032.00	0.00	4,481,032.00	100%
24054 Deferred Maintenance	1,910,120.00	1,730,120.00	1,650,661.10	79,458.90	5%
<b>Total Expenditures</b>	<b>22,375,555.00</b>	<b>23,499,499.38</b>	<b>17,790,760.48</b>	<b>5,708,738.90</b>	<b>24%</b>
<b>Expenditures by Funding Source</b>					
General Fund	18,707,055.00	19,018,467.38	17,790,760.48	1,227,706.90	6%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	3,668,500.00	4,481,032.00	0.00	4,481,032.00	100%
<b>Total Expenditures by Source</b>	<b>22,375,555.00</b>	<b>23,499,499.38</b>	<b>17,790,760.48</b>	<b>5,708,738.90</b>	<b>24%</b>