

**Appropriation Status Report
For the Month Ending 6/30/2011**

23900 Dickinson State University

Oper Unit: 239 Dickinson State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23930 Operating Expenses	21,223,737.00	21,535,149.00	21,535,149.00	0.00	0%
23950 Capital Assets	2,383,690.00	1,111,802.07	465,826.48	645,975.59	58%
23951 Capital Assets-Carryover	0.00	269,102.69	227,817.51	41,285.18	15%
23954 Deferred Maintenance	1,662,172.00	1,662,172.00	1,130,634.47	531,537.53	32%
Total Expenditures	25,269,599.00	24,578,225.76	23,359,427.46	1,218,798.30	5%
Expenditures by Funding Source					
General Fund	24,919,599.00	24,228,225.76	23,009,427.46	1,218,798.30	5%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	350,000.00	350,000.00	350,000.00	0.00	0%
Total Expenditures by Source	25,269,599.00	24,578,225.76	23,359,427.46	1,218,798.30	5%