

**Appropriation Status Report
For the Month Ending 6/30/2011**

23800 College of Science

Oper Unit: 238 College of Science

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23830 Operating Expenses	31,607,155.00	31,318,402.00	31,318,402.00	0.00	0%
23850 Capital Assets	13,589,332.00	7,128,332.00	6,353,335.00	774,997.00	11%
23852 Capital Improv-Off System	0.00	7,136,000.00	0.00	7,136,000.00	100%
23854 Deferred Maintenance	1,034,143.00	1,034,143.00	1,034,143.00	0.00	0%
Total Expenditures	46,230,630.00	46,616,877.00	38,705,880.00	7,910,997.00	17%
Expenditures by Funding Source					
General Fund	39,094,630.00	39,156,042.00	38,705,880.00	450,162.00	1%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	7,136,000.00	7,460,835.00	0.00	7,460,835.00	100%
Total Expenditures by Source	46,230,630.00	46,616,877.00	38,705,880.00	7,910,997.00	17%