

Appropriation Status Report
For the Month Ending 6/30/2011

23500 NDSU

Oper Unit: 235 NDSU

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23530 Operating Expenses	108,367,622.00	135,770,941.48	134,750,341.48	1,020,600.00	1%
23550 Capital Assets	72,792,225.00	15,092,225.00	8,409,934.35	6,682,290.65	44%
23551 Capital Assets-Carryover	0.00	3,889,215.21	3,889,215.21	0.00	0%
23552 Capital Improv-Off System	0.00	86,708,294.28	0.00	86,708,294.28	100%
23554 Deferred Maintenance	5,355,817.00	5,355,817.00	4,391,885.57	963,931.43	18%
Total Expenditures	186,515,664.00	246,816,492.97	151,441,376.61	95,375,116.36	39%
Expenditures by Funding Source					
General Fund	128,415,664.00	157,314,878.21	149,668,656.13	7,646,222.08	5%
Federal Fund	0.00	16,381,750.00	0.00	16,381,750.00	100%
Special Fund	58,100,000.00	73,119,864.76	1,772,720.48	71,347,144.28	98%
Total Expenditures by Source	186,515,664.00	246,816,492.97	151,441,376.61	95,375,116.36	39%