

Appropriation Status Report
For the Month Ending 6/30/2011

22800 Lake Region State College

Oper Unit: 228 Lake Region State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22830 Operating Expenses	7,956,210.00	8,017,622.00	8,017,622.00	0.00	0%
22850 Capital Assets	2,653,582.00	2,653,582.00	43,662.00	2,609,920.00	98%
22854 Deferred Maintenance	93,807.00	93,807.00	93,807.00	0.00	0%
22855 Federal Stimulus Funds - 2009	2,609,920.00	2,609,920.00	0.00	2,609,920.00	100%
Total Expenditures	13,313,519.00	13,374,931.00	8,155,091.00	5,219,840.00	39%
Expenditures by Funding Source					
General Fund	10,703,599.00	10,765,011.00	8,155,091.00	2,609,920.00	24%
Federal Fund	2,609,920.00	2,609,920.00	0.00	2,609,920.00	100%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	13,313,519.00	13,374,931.00	8,155,091.00	5,219,840.00	39%