

Appropriation Status Report
For the Month Ending 6/30/2011

22700 Bismarck State College

Oper Unit: 227 Bismarck State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22730 Operating Expenses	24,204,005.00	24,227,417.00	24,227,417.00	0.00	0%
22750 Capital Assets	3,652,981.00	3,807,619.00	3,123,322.15	684,296.85	18%
22754 Deferred Maintenance	340,637.00	340,637.00	0.00	340,637.00	100%
Total Expenditures	28,197,623.00	28,375,673.00	27,350,739.15	1,024,933.85	4%
Expenditures by Funding Source					
General Fund	27,788,123.00	27,849,535.00	27,350,739.15	498,795.85	2%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	409,500.00	526,138.00	0.00	526,138.00	100%
Total Expenditures by Source	28,197,623.00	28,375,673.00	27,350,739.15	1,024,933.85	4%